

**Mid Michigan Area Cable Consortium
Board of Directors Regular Meeting
September 21, 2017 3:00 P.M.**

I. Call to order: Roll Call.

II. Approval of the Agenda

III. Approval of minutes from the July 20th, 2017 regular meeting

IV. Treasurer's Report

- a. Financial Statement: August 2017
- b. Motion to pay bills : September 2017

V. Correspondence:

- a. Complaint communications:
- b. Employee monthly meeting report September 2017
- c. Directors Report September 2017

VI. Public Comments: restricted to (3) three minutes regarding issues not on this agenda

VII. New Business:

- a. 2017 MCACA Art Review Grant Approval
- b. Leightronix Viebit Subscription
- c. Emergency Equipment Purchase Retroactive Approval
- d. Equipment Purchase Approval (Cameras)
- e. St. Louis Studio Lease
- f. Tentative New Gratiot Studio Equipment Needs

VIII. Old Business

IX. Other Business

X. Adjourn

Mid Michigan Area Cable Consortium
Meeting Minutes July 20th, 2017

Call to order: Roll Call: The meeting was called to order by Chair Kim Smith at 3:09 PM with Diane Lyon, Bobbie Marr, Kent Roth, Paule Borle, Jeremy Howard, Kim Smith, Carey Hammel and Ryan Brooks in attendance.

Approval of the Agenda:

A motion was made to approve the agenda with additions of new item Slideshow procedure, by Kent Roth and supported by Jeremy Howard.

Ayes: all

Nays: none

motion passed

Approval of the minutes from the June 15th, 2017 board meeting: Kim Smith mentioned that she was in roll call twice. Kent Roth made a motion to approve the minutes of the June 15th, 2017 Board meeting with changes, supported by Bobbie Marr.

Ayes: all

Nays: none

motion passed

Treasurer's Report

Financial statements: Kim Smith presented the financial statements to the board.

Motion to pay bills: Carey Hammel explained the various Charter Bills. Jeremy Howard made a motion to pay bills, supported by Diane Lyon.

Ayes: all

Nays: none

motion passed

Complaint Communications: Carey Hammel gave an update on the Charter Billing situation.

Employee monthly meeting report: Carey Hammel reported on the employee's monthly meeting and what projects everyone was working on for the month of May.

Director Report: Carey Hammel gave a directors report.

Public Comment: Kim Smith opened the public comment section of the agenda, no public had comments, closed the public comment section of agenda.

New Business

a. Strategic Planning Mid Year Report: Carey Hammel presented a Mid Year Report on the Strategic Planning.

b. New Channel Slideshow Procedure: Carey Hammel presented the new slideshow procedure and took some suggestions from the board.

Old Business: NA

Other Business: NA

Adjourn: With no further business before the board a motion to adjourn was made by Kent Roth and supported by Paul Borle. All Ayes and the motion passed and the meeting was adjourned at 4:29pm.

MAC TV Network

Profit & Loss Budget vs. Actual

January 1 through September 20, 2017

	Jan 1 - Sep 20, 17	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
453 · Franchise Fees				
453.1 · City of Mt. Pleasant	44,926.93	93,000.00	-48,073.07	48.3%
453.10 · Pine River Township	2,124.61	8,000.00	-5,875.39	26.6%
453.11 · City of Ithaca	6,763.88	13,000.00	-6,236.12	52.0%
453.12 · Arcada Township	2,555.92	5,000.00	-2,444.08	51.1%
453.2 · City of Clare	9,506.89	20,000.00	-10,493.11	47.5%
453.3 · City of Alma	10,473.82	44,500.00	-34,026.18	23.5%
453.4 · City of Harrison	6,187.87	12,500.00	-6,312.13	49.5%
453.5 · City of Evart	0.00	0.00	0.00	0.0%
453.6 · Union Township	26,418.66	53,000.00	-26,581.34	49.8%
453.7 · Village of Shepherd	4,369.56	0.00	4,369.56	100.0%
453.8 · City of St. Louis	4,637.26	18,000.00	-13,362.74	25.8%
453.9 · Village of Breckenridge	0.00	0.00	0.00	0.0%
453 · Franchise Fees - Other	0.00	0.00	0.00	0.0%
Total 453 · Franchise Fees	117,965.40	267,000.00	-149,034.60	44.2%
454 · DVD Copies	144.50	200.00	-55.50	72.3%
455 · Video Production Services	3,657.50	8,650.00	-4,992.50	42.3%
456 · Interest Income	551.88	1,800.00	-1,248.12	30.7%
457 · Contributions/ Local Units	0.00	0.00	0.00	0.0%
458 · Grant	0.00	1,600.00	-1,600.00	0.0%
459 · Charter Advertising Revenue	0.00	0.00	0.00	0.0%
460 · Sale of Assets	1.95	0.00	1.95	100.0%
465 · Peg Fees (Charter)	9,456.75	12,500.00	-3,043.25	75.7%
466 · Clare in Kind Service	0.00	2,250.00	-2,250.00	0.0%
467 · Camp Income	225.00	250.00	-25.00	90.0%
497 · Other Income	0.00	0.00	0.00	0.0%
498 · Transfer from Fund Balance	0.00	0.00	0.00	0.0%
499 · Uncategorized Income	0.00	0.00	0.00	0.0%
612 · Accrued Payroll	0.00	0.00	0.00	0.0%
Total Income	132,002.98	294,250.00	-162,247.02	44.9%
Expense				
600 · Employee Payroll Expense-				
601 · Bonuses	0.00	0.00	0.00	0.0%
602 · Payroll Tax Penalty & Fees	0.00	0.00	0.00	0.0%
603 · Executive Director	34,694.00	47,476.00	-12,782.00	73.1%
604 · Operations Coordinator	0.00	0.00	0.00	0.0%
605 · Intern	8,550.00	15,000.00	-6,450.00	57.0%
606 · Payroll Tax Expense	15,751.54	23,000.00	-7,248.46	68.5%
607 · Salary Reimbursements Alma	0.00	0.00	0.00	0.0%
608 · Video Productions Assistant	49,121.60	75,000.00	-25,878.40	65.5%
609 · Public Access Assistant	0.00	0.00	0.00	0.0%
610 · Fringe Benefits Alma	0.00	0.00	0.00	0.0%
611 · Administrative Assistant	18,870.56	28,000.00	-9,129.44	67.4%
613 · Playback Operations	17,690.74	27,000.00	-9,309.26	65.5%
614 · Tech Engineer (equip. Repair)	0.00	0.00	0.00	0.0%
617 · Other Employee Expense	0.00	0.00	0.00	0.0%
619 · Video Productions Assistant 2	0.00	0.00	0.00	0.0%
600 · Employee Payroll Expense- - Other	0.00	0.00	0.00	0.0%
Total 600 · Employee Payroll Expense-	144,678.44	215,476.00	-70,797.56	67.1%
680 · credits/returns	0.00	0.00	0.00	0.0%
710 · Accounting Services				
710.1 · Annual Audit	3,390.00	3,390.00	0.00	100.0%
710.2 · Charter Audit	0.00	0.00	0.00	0.0%
710.3 · Bookkeeping Services	1,525.00	2,400.00	-875.00	63.5%
710 · Accounting Services - Other	0.00	0.00	0.00	0.0%
Total 710 · Accounting Services	4,915.00	5,790.00	-875.00	84.9%

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Accrual Basis

MAC TV Network

Profit & Loss Budget vs. Actual

January 1 through September 20, 2017

	Jan 1 - Sep 20, 17	Budget	\$ Over Budget	% of Budget
711 · communications (phone) Gratiot	0.00	0.00	0.00	0.0%
712 · Office/Bldg. supplies- Gratiot	0.00	0.00	0.00	0.0%
713 · Printing/ Publications Gratiot	0.00	0.00	0.00	0.0%
714 · Donations	0.00	0.00	0.00	0.0%
715 · Training	497.84	900.00	-402.16	55.3%
716 · Mileage Reimbursement	3,028.91	3,500.00	-471.09	86.5%
718 · Memberships & Publications	570.00	800.00	-230.00	71.3%
725 · Rent - Gratiot	4,435.20	6,100.00	-1,664.80	72.7%
726 · Rent - MP	18,418.86	25,200.00	-6,781.14	73.1%
727 · Office Supplies	2,113.26	3,200.00	-1,086.74	66.0%
728 · Rent - Clare	0.00	2,250.00	-2,250.00	0.0%
730 · Print/Publish	0.00	400.00	-400.00	0.0%
731 · Advertising	6,371.50	10,000.00	-3,628.50	63.7%
732 · Tape supplies	0.00	0.00	0.00	0.0%
733 · Computer Software	1,989.65	2,000.00	-10.35	99.5%
744 · Postage	226.97	400.00	-173.03	56.7%
746 · Tools/Equipment	0.00	0.00	0.00	0.0%
750 · Conference Expense	0.00	0.00	0.00	0.0%
779 · equipment/parts Gratiot	0.00	0.00	0.00	0.0%
780 · Equipment / Parts (<\$500)	422.24	1,500.00	-1,077.76	28.1%
781 · Contract Services				
781.1 · Computer Support	199.00	3,000.00	-2,801.00	6.6%
781.2 · Technical Support	0.00	0.00	0.00	0.0%
781.3 · Executive Director/Contractual	0.00	0.00	0.00	0.0%
781 · Contract Services - Other	0.00	0.00	0.00	0.0%
Total 781 · Contract Services	199.00	3,000.00	-2,801.00	6.6%
782 · Production Expense	435.26	500.00	-64.74	87.1%
783 · Professional Development	252.29	2,000.00	-1,747.71	12.6%
784 · Uniform Expense	890.48	1,000.00	-109.52	89.0%
785 · Computer R& R Account	1,954.98	2,000.00	-45.02	97.7%
786 · Equipment R&R	54.94	1,300.00	-1,245.06	4.2%
787 · Maintenance Supplies	0.00	100.00	-100.00	0.0%
788 · Building Repair & Maintenance	905.09	2,600.00	-1,694.91	34.8%
789 · Small Hand Tools	0.00	100.00	-100.00	0.0%
790 · Cleaning	1,350.00	2,000.00	-650.00	67.5%
802 · Legal Fees	0.00	2,500.00	-2,500.00	0.0%
803 · Fees	0.00	0.00	0.00	0.0%
804 · Studio Cable (Mt. P & Alma)	4,375.88	13,000.00	-8,624.12	33.7%
805 · Mt. P City Hall Reimbursable	0.00	0.00	0.00	0.0%
806 · City of Alma - Reimbursable	0.00	0.00	0.00	0.0%
807 · City of Clare - Reimbursable	0.00	0.00	0.00	0.0%
923 · Fiber Contract Gratiot \$122/ mo	2,149.60	9,000.00	-6,850.40	23.9%
925 · Internet Access	3,028.46	4,000.00	-971.54	75.7%
926 · Telephone	0.00	0.00	0.00	0.0%
927 · Water/Sewer Charges	107.79	500.00	-392.21	21.6%
928 · Gas	2,165.48	3,500.00	-1,334.52	61.9%
929 · Electric	4,212.59	6,600.00	-2,387.41	63.8%
930 · Electric & Gas Gratiot	1,363.29	1,950.00	-586.71	69.9%
931 · Water/Sewer Alma	328.81	550.00	-221.19	59.8%
941 · Rental Charges	0.00	0.00	0.00	0.0%
944 · Capital Improvement/Outlay	13,224.40	15,000.00	-1,775.60	88.2%
945 · Major Equipment Purchases	7,247.97	15,000.00	-7,752.03	48.3%
950 · Insurance	2,093.66	5,500.00	-3,406.34	38.1%
970 · Capital Outlay	0.00	0.00	0.00	0.0%
999 · Uncategorized Expenses	0.00	0.00	0.00	0.0%
Total Expense	234,007.84	369,216.00	-135,208.16	63.4%
Net Ordinary Income	-102,004.86	-74,966.00	-27,038.86	136.1%

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Accrual Basis

MAC TV Network

Profit & Loss Budget vs. Actual

January 1 through September 20, 2017

	Jan 1 - Sep 20, 17	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Expense				
Interest Expenses	0.00	0.00	0.00	0.0%
1000 · Depreciation - MP	0.00	0.00	0.00	0.0%
1001 · Depreciation - Alma	0.00	0.00	0.00	0.0%
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	<u>-102,004.86</u>	<u>-74,966.00</u>	<u>-27,038.86</u>	<u>136.1%</u>

MAC TV Network
Balance Sheet
As of September 20, 2017

Sep 20, 17

ASSETS

Current Assets

Checking/Savings

001 · Bank - Operating & Sweep	57,910.65
002 · Savings - MBIA	66,245.70
003 · CD Investments	
004 · Wolverine Bank	250,572.84
005 · Chemical Bank	66,303.06

Total 003 · CD Investments 316,875.90

Total Checking/Savings 441,032.25

Other Current Assets

100 · Prepays	2,831.00
112 · Franchise Fees Receivables	3,153.78

Total Other Current Assets 5,984.78

Total Current Assets 447,017.03

Fixed Assets

152 · Building Improvements	171,807.00
154 · Studio Equipment	145,649.01
156 · Furniture & Fixtures - MP	15,579.10
160 · Accum Depreciation - MP	-231,788.70

Total Fixed Assets 101,246.41

TOTAL ASSETS 548,263.44

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

202 · Accounts Payable	-128.42
219 · Payroll Tax Liabilities	
220 · Federal Withholding	-224.00
222 · Social Security & Medicare	3,009.24
230 · State MI Withholding	450.06
235 · Unemployment - MESA & FUTA	788.53
219 · Payroll Tax Liabilities - Other	-1,063.35

Total 219 · Payroll Tax Liabilities 2,960.48

257 · Accrued Wages 2,683.69

Total Other Current Liabilities 5,515.75

Total Current Liabilities 5,515.75

Total Liabilities 5,515.75

Equity

390 · Net Assets - Unrestricted	602,197.00
3900 · Retained Earnings	-22,910.45
392 · Net Assets - Invested in Plant	65,466.00
Net Income	-102,004.86

Total Equity 542,747.69

TOTAL LIABILITIES & EQUITY 548,263.44

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MAC TV Network
Payroll Summary
 July 1 through September 20, 2017

	Bronwyn C Moisan			Carey Hammel		
	Hours	Rate	Jul 1 - Se...	Hours	Rate	Jul 1 - Se...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			10,956.00
Salary - Interns			525.00			0.00
Hourly - PA Assistant			0.00	18.00		0.00
Hourly - Video Production 1			0.00			0.00
Hourly - Asmin. Assist			0.00			0.00
Playback Operations			0.00			0.00
Bonus			0.00			0.00
Total Gross Pay			525.00			10,956.00
Adjusted Gross Pay			525.00			10,956.00
Taxes Withheld						
Federal Withholding			-18.00			-1,392.00
Medicare Employee			-7.61			-158.86
Social Security Employee			-32.55			-679.27
MI - Withholding			-22.33			-426.42
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-80.49			-2,656.55
Additions to Net Pay						
Mileage Reimbursement			0.00			96.30
Reimbursement - Other			0.00			195.00
Total Additions to Net Pay			0.00			291.30
Net Pay			<u>444.51</u>			<u>8,590.75</u>
Employer Taxes and Contributions						
Federal Unemployment			3.15			0.00
Medicare Company			7.61			158.86
Social Security Company			32.55			679.27
MI - Unemployment Company			18.90			0.00
MI - Obligation Assessment			7.25			48.60
Total Employer Taxes and Contributions			<u>69.46</u>			<u>886.73</u>

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MAC TV Network

Payroll Summary

July 1 through September 20, 2017

	Carmin J Gutekunst			Christine T Gwisdala		
	Hours	Rate	Jul 1 - Se...	Hours	Rate	Jul 1 - Se...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			0.00
Salary - Interns			150.00			525.00
Hourly - PA Assistant			0.00			0.00
Hourly - Video Production 1			0.00	3	20.00	60.00
Hourly - Asmin. Assist			0.00			0.00
Playback Operations			0.00			0.00
Bonus			0.00			0.00
Total Gross Pay			150.00	3		585.00
Adjusted Gross Pay			150.00	3		585.00
Taxes Withheld						
Federal Withholding			-6.00			-23.00
Medicare Employee			-2.18			-8.48
Social Security Employee			-9.30			-36.27
MI - Withholding			-6.38			-24.88
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-23.86			-92.63
Additions to Net Pay						
Mileage Reimbursement			0.00			44.24
Reimbursement - Other			0.00			5.00
Total Additions to Net Pay			0.00			49.24
Net Pay			126.14	3		541.61
Employer Taxes and Contributions						
Federal Unemployment			0.90			3.51
Medicare Company			2.18			8.48
Social Security Company			9.30			36.27
MI - Unemployment Company			5.40			21.06
MI - Obligation Assessment			2.07			8.07
Total Employer Taxes and Contributions			19.85			77.39

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MAC TV Network
Payroll Summary
 July 1 through September 20, 2017

	Dustin Gillis			Eleanor F Etienne		
	Hours	Rate	Jul 1 - Se...	Hours	Rate	Jul 1 - Se...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			0.00
Salary - Interns			0.00			0.00
Hourly - PA Assistant			0.00			0.00
Hourly - Video Production 1			0.00	392.25	10.78	4,246.91
Hourly - Asmin. Assist	384.25	15.37	5,905.93			0.00
Playback Operations			0.00			0.00
Bonus			0.00			0.00
Total Gross Pay	384.25		5,905.93	392.25		4,246.91
Adjusted Gross Pay	384.25		5,905.93	392.25		4,246.91
Taxes Withheld						
Federal Withholding			-298.00			-449.00
Medicare Employee			-85.63			-61.58
Social Security Employee			-366.16			-263.31
MI - Withholding			-211.77			-180.48
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-961.56			-954.37
Additions to Net Pay						
Mileage Reimbursement			0.00			327.98
Reimbursement - Other			60.48			34.00
Total Additions to Net Pay			60.48			361.98
Net Pay	<u>384.25</u>		<u>5,004.85</u>	<u>392.25</u>		<u>3,654.52</u>
Employer Taxes and Contributions						
Federal Unemployment			0.00			0.00
Medicare Company			85.63			61.58
Social Security Company			366.16			263.31
MI - Unemployment Company			0.00			9.21
MI - Obligation Assessment			81.50			3.53
Total Employer Taxes and Contributions			<u>533.29</u>			<u>337.63</u>

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MAC TV Network
Payroll Summary
 July 1 through September 20, 2017

	Erika C. Metcalf			Hazen S Nester		
	Hours	Rate	Jul 1 - Se...	Hours	Rate	Jul 1 - Se...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			0.00
Salary - Interns			0.00			0.00
Hourly - PA Assistant			0.00			0.00
Hourly - Video Production 1	220.25	10.70	2,356.69	50	20.00	1,000.00
Hourly - Asmin. Assist			0.00			0.00
Playback Operations			0.00	361.5	15.31	5,534.57
Bonus			0.00			0.00
Total Gross Pay	<u>220.25</u>		<u>2,356.69</u>	<u>411.5</u>		<u>6,534.57</u>
Adjusted Gross Pay	220.25		2,356.69	411.5		6,534.57
Taxes Withheld						
Federal Withholding			-88.00			-653.00
Medicare Employee			-34.17			-94.75
Social Security Employee			-146.11			-405.15
MI - Withholding			-100.15			-277.72
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			<u>-368.43</u>			<u>-1,430.62</u>
Additions to Net Pay						
Mileage Reimbursement			0.00			0.00
Reimbursement - Other			0.00			0.00
Total Additions to Net Pay			<u>0.00</u>			<u>0.00</u>
Net Pay	<u>220.25</u>		<u>1,988.26</u>	<u>411.5</u>		<u>5,103.95</u>
Employer Taxes and Contributions						
Federal Unemployment			1.73			0.00
Medicare Company			34.17			94.75
Social Security Company			146.11			405.15
MI - Unemployment Company			82.38			0.00
MI - Obligation Assessment			31.58			79.67
Total Employer Taxes and Contributions			<u>295.97</u>			<u>579.57</u>

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MAC TV Network
Payroll Summary
 July 1 through September 20, 2017

	Jared T Biehl			Joe P Pallas		
	Hours	Rate	Jul 1 - Se...	Hours	Rate	Jul 1 - Se...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			0.00
Salary - Interns			525.00			150.00
Hourly - PA Assistant			0.00			0.00
Hourly - Video Production 1			0.00			0.00
Hourly - Asmin. Assist			0.00			0.00
Playback Operations			0.00			0.00
Bonus			0.00			0.00
Total Gross Pay			525.00			150.00
Adjusted Gross Pay			525.00			150.00
Taxes Withheld						
Federal Withholding			0.00			-6.00
Medicare Employee			-7.61			-2.18
Social Security Employee			-32.55			-9.30
MI - Withholding			0.00			-6.38
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-40.16			-23.86
Additions to Net Pay						
Mileage Reimbursement			0.00			0.00
Reimbursement - Other			0.00			0.00
Total Additions to Net Pay			0.00			0.00
Net Pay			<u>484.84</u>			<u>126.14</u>
Employer Taxes and Contributions						
Federal Unemployment			3.15			0.90
Medicare Company			7.61			2.18
Social Security Company			32.55			9.30
MI - Unemployment Company			18.90			5.40
MI - Obligation Assessment			7.25			2.07
Total Employer Taxes and Contributions			<u>69.46</u>			<u>19.85</u>

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MAC TV Network

Payroll Summary

July 1 through September 20, 2017

	Joseph G Carravallah			Katelyn E Hutchinson		
	Hours	Rate	Jul 1 - Se...	Hours	Rate	Jul 1 - Se...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			0.00
Salary - Interns			0.00			0.00
Hourly - PA Assistant			0.00			0.00
Hourly - Video Production 1	326.5	9.83	3,209.50	152.75	9.50	1,451.13
Hourly - Asmin. Assist			0.00			0.00
Playback Operations			0.00			0.00
Bonus			0.00			0.00
Total Gross Pay	<u>326.5</u>		<u>3,209.50</u>	<u>152.75</u>		<u>1,451.13</u>
Adjusted Gross Pay	326.5		3,209.50	152.75		1,451.13
Taxes Withheld						
Federal Withholding			-310.00			-112.00
Medicare Employee			-46.53			-21.04
Social Security Employee			-198.99			-89.97
MI - Withholding			-136.41			-61.68
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			<u>-691.93</u>			<u>-284.69</u>
Additions to Net Pay						
Mileage Reimbursement			131.77			87.74
Reimbursement - Other			0.00			0.00
Total Additions to Net Pay			<u>131.77</u>			<u>87.74</u>
Net Pay	<u><u>326.5</u></u>		<u><u>2,649.34</u></u>	<u><u>152.75</u></u>		<u><u>1,254.18</u></u>
Employer Taxes and Contributions						
Federal Unemployment			18.38			8.71
Medicare Company			46.53			21.04
Social Security Company			198.99			89.97
MI - Unemployment Company			115.54			52.24
MI - Obligation Assessment			44.29			20.03
Total Employer Taxes and Contributions			<u><u>423.73</u></u>			<u><u>191.99</u></u>

11:11 AM

09/20/17

MAC TV Network
Payroll Summary
 July 1 through September 20, 2017

	Kylie A Hutchinson			Kylie E Barber		
	Hours	Rate	Jul 1 - Se...	Hours	Rate	Jul 1 - Se...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			0.00
Salary - Interns			0.00			150.00
Hourly - PA Assistant			0.00			0.00
Hourly - Video Production 1	152.75	9.50	1,451.13			0.00
Hourly - Asmin. Assist			0.00			0.00
Playback Operations			0.00			0.00
Bonus			0.00			0.00
Total Gross Pay	152.75		1,451.13			150.00
Adjusted Gross Pay	152.75		1,451.13			150.00
Taxes Withheld						
Federal Withholding			-112.00			-6.00
Medicare Employee			-21.04			-2.18
Social Security Employee			-89.97			-9.30
MI - Withholding			-61.68			-6.38
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-284.69			-23.86
Additions to Net Pay						
Mileage Reimbursement			81.32			0.00
Reimbursement - Other			0.00			0.00
Total Additions to Net Pay			81.32			0.00
Net Pay	152.75		1,247.76			126.14
Employer Taxes and Contributions						
Federal Unemployment			8.71			0.90
Medicare Company			21.04			2.18
Social Security Company			89.97			9.30
MI - Unemployment Company			52.24			5.40
MI - Obligation Assessment			20.02			2.07
Total Employer Taxes and Contributions			191.98			19.85

11:11 AM

09/20/17

MAC TV Network
Payroll Summary
 July 1 through September 20, 2017

	Steve L Swart			Timothy J Geib		
	Hours	Rate	Jul 1 - Se...	Hours	Rate	Jul 1 - Se...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			0.00
Salary - Interns			0.00			525.00
Hourly - PA Assistant			0.00			0.00
Hourly - Video Production 1	38.5	20.00	770.00			0.00
Hourly - Asmin. Assist			0.00			0.00
Playback Operations			0.00			0.00
Bonus			0.00			0.00
Total Gross Pay	38.5		770.00			525.00
Adjusted Gross Pay	38.5		770.00			525.00
Taxes Withheld						
Federal Withholding			-7.00			-18.00
Medicare Employee			-11.16			-7.61
Social Security Employee			-47.74			-32.55
MI - Withholding			-6.85			-22.33
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-72.75			-80.49
Additions to Net Pay						
Mileage Reimbursement			0.00			0.00
Reimbursement - Other			0.00			7.00
Total Additions to Net Pay			0.00			7.00
Net Pay	38.5		697.25			451.51
Employer Taxes and Contributions						
Federal Unemployment			4.62			3.15
Medicare Company			11.16			7.61
Social Security Company			47.74			32.55
MI - Unemployment Company			27.72			18.90
MI - Obligation Assessment			10.63			7.25
Total Employer Taxes and Contributions			101.87			69.46

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09/20/17

MAC TV Network
Payroll Summary
 July 1 through September 20, 2017

	TOTAL		
	Hours	Rate	Jul 1 - Se...
Employee Wages, Taxes and Adjustments			
Gross Pay			
Salary - Exec Dir			10,956.00
Salary - Interns			2,550.00
Hourly - PA Assistant			0.00
Hourly - Video Production 1	1,336.00		14,545.36
Hourly -Asmin. Assist	384.25		5,905.93
Playback Operations	361.50		5,534.57
Bonus			0.00
Total Gross Pay	2,081.75		39,491.86
Adjusted Gross Pay	2,081.75		39,491.86
Taxes Withheld			
Federal Withholding			-3,498.00
Medicare Employee			-572.61
Social Security Employee			-2,448.49
MI - Withholding			-1,551.84
Medicare Employee Addl Tax			0.00
Total Taxes Withheld			-8,070.94
Additions to Net Pay			
Mileage Reimbursement			769.35
Reimbursement - Other			301.48
Total Additions to Net Pay			1,070.83
Net Pay	2,081.75		32,491.75
Employer Taxes and Contributions			
Federal Unemployment			57.81
Medicare Company			572.61
Social Security Company			2,448.49
MI - Unemployment Company			433.29
MI - Obligation Assessment			375.88
Total Employer Taxes and Contributions			3,888.08

Mid Michigan Area Cable Consortium Payment Log – August 2017 *Paid due to No Meeting

Vendor	Amount	Note
Consumers Energy	\$607.73	MP Electric
Dorothy L Howard CPA	\$200.00	June Accounting
State of Michigan	\$567.19	Sales & Withholding Tax
IRS	\$3,501.52	941 Payment
IRS	\$1,944.22	941 Payment
Charter Communications	\$63.54	MP Studio Cable
City of Alma	\$45.60	Water/Sewer
City of Mt. Pleasant	\$20.91	Water/Sewer
Clare VFW Post #5738	\$25.00	Golf Event Sponsorship
Consumers Energy	\$123.71	Alma Electric & Gas
DTE Energy	\$33.06	MP Gas
Hannah Maney Cleaning	\$150.00	Cleaning
Orkin Pest Control	\$60.90	Pest Control
City of Alma	\$492.80	Alma Studio Rent
REDIRON	\$2,046.54	MP Studio Rent
Charter Communications	\$56.31	Alma Studio Cable
CMSinter.net LLC	\$88.95	Web Hosting & Domain
Consumers Energy	\$549.85	MP Electric
Dish Network	\$47.53	Dish Network
Dorothy L Howard CPA	\$200.00	July Accounting
Liberty Mutual Insurance Group	\$1,270.00	Workers Comp Coverage
Winn Telecom	\$298.47	Telephone & Internet
Charter Communications	\$361.02	Control Cable Account
Winn Telecom	\$122.00	Fiber, Should be switched to Alma soon
Charter Communications	\$391.20	Fiber
Total:	\$13,268.05	

Mid Michigan Area Cable Consortium Payment Log – September 2017

* Paid as were due

State of Michigan*	\$534.59	Sales & Withholding Tax
Buford Plumbing & Heating*	\$63.00	Repair and replace filters
City of Mt. Pleasant*	\$19.91	Water/Sewer
City of Alma*	\$30.94	Water/Sewer
DTE Energy*	\$32.27	MP Gas
Orkin Pest Control*	\$75.86	Pest Control
REDIRON*	\$2,046.54	MP Studio Rent
City of Alma*	\$492.80	Alma Studio Rent
Intuit*	\$416.12	Checks
IRS*	\$3,253.44	941 Payment
Mt. Pleasant Chamber of Commerce*	\$200.00	2017 Expo
Latitude Media LLC*	\$88.00	Advertising
Charter Communications	\$391.20	Fiber
CMSinter.net LLC	\$18.95	Web Hosting
Consumers Energy	\$75.70	Alma Gas & Electric
Hannah Maney Cleaning	\$150.00	Cleaning
Charter Communications	\$56.31	Alma Studio Cable
Charter Communications	\$362.55	Control Cable Account
Charter Communications	\$63.54	MP Studio Cable
St. Louis Sports Boosters	\$200.00	Advertising
Dish Network	\$47.53	Dish Netork
Total:	\$8,619.25	

Credit Card –August Bill	Amount	Note
China Garden	\$203.90	Camp
Pixie	\$63.31	Camp
Pizza King	\$55.00	Camp
Staples	\$51.03	Office Supplies
USPS	\$49.00	Postage
Facebook	\$3.70	Advertising
Amazon	\$76.77	Equipment <500 -SD Cards
Staples	\$69.76	Office Supplies
Credit Card Total:	\$572.47	

Credit Card – September Bill	Amount	Note
BHPhotoVideo	\$1,280.37	Major Equipment/Switcher/Emergency
BHPhotoVideo	\$314.17	Converter for above
Pizza Sams	\$20.86	Production Expense
Domino's	\$32.01	Class
Credit Card Total:	\$1,647.41	

Total:	\$24,107.18
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**Mid Michigan Area Cable and Communications Consortium
Franchise Fees 2016**

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total
City of Mount Pleasant	\$23,346.85	\$22,741.78	\$22,393.55	\$23,040.44	\$91,522.62
Pine River Township	\$2,101.76	\$2,091.48	\$2,063.77	\$2,121.48	\$8,378.49
City of Ithaca	\$3,215.05	\$3,318.17	\$3,214.48	\$3,372.05	\$13,119.75
Arcada Township	\$1,243.98	\$1,249.08	\$1,271.03	\$1,299.50	\$5,063.59
City of Clare	\$4,933.64	\$5,002.44	\$4,834.16	\$4,816.88	\$19,587.12
City of Alma	\$11,571.43	\$10,867.56	\$10,513.50	\$10,694.46	\$43,646.95
City of Harrison	\$3,088.65	\$3,323.39	\$3,144.25	\$3,075.64	\$12,631.93
Union Township	\$13,384.73	\$13,246.82	\$13,152.66	\$13,329.68	\$53,113.89
Village of Shepherd	\$2,230.81	\$2,264.09	\$2,167.88	\$2,271.10	\$8,933.88
City of St. Louis	\$4,528.63	\$4,643.22	\$4,572.03	\$4,737.84	\$18,481.72
Total	\$69,645.53	\$68,748.03	\$67,327.31	\$68,759.07	\$274,479.94

Franchise Fees 2017

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total
City of Mount Pleasant	\$22,510.13	\$22,416.79			
Pine River Township	\$2,124.61	\$2,178.41			
City of Ithaca	\$3,295.47	\$3,468.41			
Arcada Township	\$1,267.44	\$1,288.48			
City of Clare	\$4,689.51	\$4,817.58			
City of Alma	\$10,473.82	\$10,686.39			
City of Harrison	\$2,989.72	\$3,198.15			
Union Township	\$13,096.41	\$13,322.25			
Village of Shepherd	\$2,163.07	\$2,206.49			
City of St. Louis	\$4,637.26	\$4,711.49			
Total	\$67,247.44	\$68,294.44	\$0.00	\$0.00	\$0.00

Franchise Summary Of Revenue 2

08/02/17 01:16:31PM

81201 Michigan

5558/45 Harrison City, MI

Source FTA Code(s): 8245/1200/7690, BRM//230352959, 1/8216/769

	201704	201705	201706	Total
BASIC CABLE SERVICE	14,031.15	14,445.34	14,728.02	43,204.51
INSTALLATION CHARGES	360.23	546.34	916.74	1,823.31
BULK REVENUE	930.51	944.42	951.00	2,825.93
EXPANDED BASIC SVC	14,710.28	15,467.88	15,578.87	45,757.03
PAY SERVICE	3,455.21	3,596.16	3,598.05	10,649.42
PAY PER VIEW	881.22	806.71	626.05	2,313.98
FRANCHISE FEE REV	2,630.60	2,784.04	2,765.43	8,180.07
ADVERTISING REVENUE	1,973.35	2,109.21	2,287.51	6,370.07
HOME SHOPPING REV	449.93	235.86	259.65	945.44
DIGITAL SERVICES	9,586.80	10,119.42	10,055.94	29,762.16
INSIDE WIRING	239.58	291.02	243.25	773.85
OTHER REVENUE	212.02	204.35	196.24	612.61
EQUIPMENT RENTAL	1,226.49	1,320.97	1,301.04	3,898.50
PROCESSING FEES	1,159.90	1,377.16	1,440.86	3,977.92
BAD DEBT	(292.23)	(406.90)	(488.01)	(1,187.15)
REVENUE	51,605.04	53,841.98	54,460.64	159,907.65
FEE CALCULATED	2,580.25	2,692.10	2,723.03	7,995.38
FEE	2,580.25	2,692.10	2,723.03	7,995.38

Fee Factor: 5%

TRADE SECRET / CONFIDENTIAL & PROPRIETARY - NOT FOR PUBLIC DISCLOSURE

Vendor Code: 00250791
FCC ID:
Frequency: Quarterly
Base Period: 12

Franchise Summary Of Revenue 2

08/02/17 01:16:31PM

81201 Michigan

4759/45 Ithaca, MI, City of

Source FTA Code(s): 8245/1200/7430,BRM//230570920,1/8216/743

	201704	201705	201706	Total
BASIC CABLE SERVICE	15,282.56	15,180.81	15,026.82	45,490.19
INSTALLATION CHARGES	388.57	188.80	502.34	1,079.71
BULK REVENUE	550.50	557.78	557.79	1,666.07
EXPANDED BASIC SVC	16,849.51	16,854.62	16,560.00	50,264.13
PAY SERVICE	3,639.59	3,499.20	3,368.39	10,507.18
PAY PER VIEW	1,718.99	1,839.30	1,515.46	5,073.75
FRANCHISE FEE REV	2,930.44	2,903.13	2,828.55	8,662.12
ADVERTISING REVENUE	2,213.61	2,362.98	2,506.43	7,083.02
HOME SHOPPING REV	504.72	264.23	284.50	1,053.45
DIGITAL SERVICES	10,382.30	10,360.54	10,306.59	31,049.43
INSIDE WIRING	397.04	534.36	397.59	1,328.99
OTHER REVENUE	200.13	229.17	240.98	670.28
EQUIPMENT RENTAL	1,862.37	1,810.23	1,783.95	5,456.55
PROCESSING FEES	1,409.94	1,490.20	1,497.00	4,397.14
BAD DEBT	(303.64)	267.81	(325.72)	(361.56)
REVENUE	58,026.63	58,343.16	57,050.67	173,420.45
FEE CALCULATED	2,901.33	2,917.16	2,852.53	8,671.02
FEE	2,901.33	2,917.16	2,852.53	8,671.02

Fee Factor: 5%

TRADE SECRET / CONFIDENTIAL & PROPRIETARY - NOT FOR PUBLIC DISCLOSURE

Vendor Code: 00244761
FCC ID: M10481
Frequency: Quarterly
Base Period: 12

Franchise Summary Of Revenue 2

08/02/17 01:16:31PM

81201 Michigan

4747/45 St. Louis, MI, City of

Source FTA Code(s): 8245/1200/7370, BRM//230571720,1/8216/737

	201704	201705	201706	Total
BASIC CABLE SERVICE	20,581.12	20,701.01	20,535.60	61,917.73
INSTALLATION CHARGES	410.36	464.51	600.49	1,475.36
BULK REVENUE	1,081.57	1,081.57	1,062.37	3,225.51
EXPANDED BASIC SVC	22,149.86	22,395.39	22,235.53	66,780.78
PAY SERVICE	4,513.32	4,661.16	4,609.07	13,783.55
PAY PER VIEW	1,969.27	1,945.88	1,766.10	5,681.25
FRANCHISE FEE REV	3,923.46	4,009.64	3,928.24	11,861.34
ADVERTISING REVENUE	2,961.99	3,132.60	3,426.79	9,521.38
HOME SHOPPING REV	675.35	350.29	388.97	1,414.61
DIGITAL SERVICES	14,607.47	14,845.90	14,737.68	44,191.05
INSIDE WIRING	467.44	481.31	386.33	1,335.08
OTHER REVENUE	385.19	306.08	367.29	1,058.56
EQUIPMENT RENTAL	2,329.33	2,418.88	2,398.30	7,146.51
PROCESSING FEES	2,261.17	2,460.18	2,516.87	7,238.22
BAD DEBT	(452.76)	(197.67)	(405.92)	(1,056.36)
REVENUE	77,864.14	79,056.73	78,653.71	235,574.57
FEE CALCULATED	3,893.21	3,952.84	3,932.69	11,778.74
FEE	3,893.21	3,952.84	3,932.69	11,778.74

Fee Factor: 5%

Vendor Code: 00244728

FCC ID:

Frequency: Quarterly

Base Period: 12

Franchise Summary of Revenue 2

08/02/17 01:16:31PM

81201 Michigan

4769/45 Shepherd, MI, Village of

Source FTA Code(s): 8245/1200/7500,BRM//230733169,1/8216/750

	201704	201705	201706	Total
BASIC CABLE SERVICE	9,770.99	9,708.25	9,728.69	29,207.93
INSTALLATION CHARGES	308.05	145.55	477.20	930.80
BULK REVENUE	483.87	486.52	486.73	1,457.12
EXPANDED BASIC SVC	10,907.08	10,848.21	10,813.67	32,568.96
PAY SERVICE	2,190.57	2,256.40	2,067.15	6,514.12
PAY PER VIEW	430.42	328.28	345.42	1,104.12
FRANCHISE FEE REV	1,867.74	1,844.13	1,848.23	5,560.10
ADVERTISING REVENUE	1,402.22	1,501.83	1,586.07	4,490.12
HOME SHOPPING REV	319.71	167.94	180.03	667.68
DIGITAL SERVICES	7,284.18	7,191.75	7,157.44	21,633.37
INSIDE WIRING	355.55	273.66	268.99	898.20
OTHER REVENUE	83.08	52.91	76.55	212.54
EQUIPMENT RENTAL	1,072.14	1,085.20	1,084.21	3,241.55
PROCESSING FEES	790.32	896.40	860.02	2,546.74
BAD DEBT	(256.55)	(353.08)	(98.75)	(708.38)
REVENUE	37,009.37	36,433.96	36,881.65	110,324.97
FEE CALCULATED	1,850.47	1,821.70	1,844.08	5,516.25
FEE	1,850.47	1,821.70	1,844.08	5,516.25

Fee Factor: 5%

Vendor Code: 00244871
FCC ID: MI0192
Frequency: Quarterly
Base Period: 12

81201 Michigan

4744/45 Alma, MI, City of

Source FTA Code(s): 8245/1200/7330,7610,BRM//230570060,1/8216/733,761

	201704	201705	201706	Total
BASIC CABLE SERVICE	47,061.10	47,498.57	46,624.24	141,983.91
INSTALLATION CHARGES	1,006.26	1,185.46	1,167.71	3,359.43
BULK REVENUE	8,736.51	8,729.34	8,720.80	26,186.65
EXPANDED BASIC SVC	48,701.09	48,339.77	47,012.15	144,053.01
PAY SERVICE	10,825.04	10,543.87	10,288.98	31,657.89
PAY PER VIEW	3,503.69	2,978.91	2,778.75	9,261.35
FRANCHISE FEE REV	8,993.44	8,898.53	8,655.44	26,547.41
ADVERTISING REVENUE	6,617.21	6,951.64	7,434.40	21,003.25
HOME SHOPPING REV	1,508.76	777.35	843.86	3,129.97
DIGITAL SERVICES	30,698.39	30,647.98	29,981.95	91,328.32
INSIDE WIRING	1,084.77	1,021.27	880.68	2,986.72
OTHER REVENUE	704.69	673.95	812.53	2,191.17
EQUIPMENT RENTAL	4,780.80	4,683.46	4,537.72	14,001.98
PROCESSING FEES	4,646.17	4,831.89	4,819.07	14,297.13
BAD DEBT	5,163.17	(265.26)	(2,566.40)	2,331.51
REVENUE	184,831.09	177,496.73	171,991.88	534,319.70
FEE CALCULATED	9,241.55	8,874.84	8,599.59	26,715.98
FEE	9,241.55	8,874.84	8,599.59	26,715.98

Fee Factor: 5%

Vendor Code: 00244723
FCC ID:
Frequency: Quarterly
Base Period: 12

81201 Michigan

4738/45 Arcada Township, MI

Source FTA Code(s): 8245/1200/7340,1/8216/734

	201704	201705	201706	Total
BASIC CABLE SERVICE	5,466.03	5,538.88	5,502.69	16,507.60
INSTALLATION CHARGES	190.47	103.24	95.36	389.07
BULK REVENUE	84.17	87.86	87.86	259.89
EXPANDED BASIC SVC	6,281.37	6,410.76	6,282.26	18,974.39
PAY SERVICE	1,416.87	1,427.98	1,216.86	4,061.71
PAY PER VIEW	440.27	170.72	266.53	877.52
FRANCHISE FEE REV	1,082.64	1,093.40	1,055.40	3,231.44
ADVERTISING REVENUE	815.34	861.16	929.30	2,605.80
HOME SHOPPING REV	185.90	96.30	105.48	387.68
DIGITAL SERVICES	4,442.75	4,616.42	4,459.35	13,518.52
INSIDE WIRING	129.74	129.74	168.33	427.81
OTHER REVENUE	61.67	51.77	55.12	168.56
EQUIPMENT RENTAL	701.65	712.54	682.53	2,096.72
PROCESSING FEES	414.23	429.60	475.39	1,319.22
BAD DEBT	25.42	(255.10)	(172.17)	(401.85)
REVENUE	21,738.52	21,475.27	21,210.29	64,424.08
FEE CALCULATED	1,086.93	1,073.76	1,060.51	3,221.20
FEE	1,086.93	1,073.76	1,060.51	3,221.20

Fee Factor: 5%

TRADE SECRET / CONFIDENTIAL & PROPRIETARY - NOT FOR PUBLIC DISCLOSURE

Vendor Code: 02340836
FCC ID: MI1814
Frequency: Quarterly
Base Period: 12

Franchise Summary Of Revenue 2

08/02/17 01:16:31PM

81201 Michigan

4745/45 Clare, MI, City of

Source FTA Code(s): 8245/1200/7530,BRM//230352100,1/8216/753

	201704	201705	201706	Total
BASIC CABLE SERVICE	21,931.37	21,960.67	21,678.15	65,570.19
INSTALLATION CHARGES	743.64	871.71	854.27	2,469.62
BULK REVENUE	3,010.19	3,009.16	3,078.80	9,098.15
EXPANDED BASIC SVC	22,850.63	22,813.48	22,391.61	68,075.72
PAY SERVICE	4,652.88	4,441.91	4,273.57	13,368.36
PAY PER VIEW	1,827.04	1,394.60	1,230.94	4,452.58
FRANCHISE FEE REV	4,120.09	4,053.31	3,953.73	12,127.13
ADVERTISING REVENUE	2,997.43	3,161.73	3,350.83	9,509.99
HOME SHOPPING REV	683.43	353.55	380.35	1,417.33
DIGITAL SERVICES	14,021.01	14,059.22	13,800.34	41,880.57
INSIDE WIRING	361.17	451.82	395.73	1,208.72
OTHER REVENUE	368.02	288.03	393.01	1,049.06
EQUIPMENT RENTAL	2,019.13	1,931.71	1,891.00	5,841.84
PROCESSING FEES	2,064.62	2,182.73	2,214.83	6,462.18
BAD DEBT	(285.86)	(695.79)	(680.92)	(1,662.58)
REVENUE	81,364.79	80,297.84	79,206.24	240,868.86
FEE CALCULATED	4,068.24	4,014.89	3,960.31	12,043.44
FEE	4,068.24	4,014.89	3,960.31	12,043.44

Fee Factor: 5%

TRADE SECRET / CONFIDENTIAL & PROPRIETARY - NOT FOR PUBLIC DISCLOSURE

Vendor Code: 00244725
FCC ID: M10257
Frequency: Quarterly
Base Period: 12

81201 Michigan

4746/45 Mt Pleasant, MI, City of

Source FTA Code(s): 8245/1200/7440,BRM//230731250,1/8216/744

	201704	201705	201706	Total
BASIC CABLE SERVICE	109,940.92	108,623.39	105,487.64	324,051.95
INSTALLATION CHARGES	2,781.73	2,770.64	3,217.61	8,769.98
BULK REVENUE	39,886.68	41,341.18	40,570.36	121,798.22
EXPANDED BASIC SVC	87,958.11	86,277.01	83,062.92	257,298.04
PAY SERVICE	20,981.76	20,789.49	19,887.78	61,659.03
PAY PER VIEW	5,378.88	4,694.19	4,242.63	14,315.70
FRANCHISE FEE REV	19,103.62	18,723.97	18,119.63	55,947.22
ADVERTISING REVENUE	12,257.57	12,821.65	13,242.52	38,321.74
HOME SHOPPING REV	2,794.79	1,433.74	1,503.13	5,731.66
DIGITAL SERVICES	59,369.71	58,332.49	56,596.10	174,298.30
INSIDE WIRING	1,740.13	1,829.64	1,659.25	5,229.02
OTHER REVENUE	1,551.60	1,236.65	1,370.00	4,158.25
EQUIPMENT RENTAL	8,876.54	8,566.24	8,508.78	25,951.56
PROCESSING FEES	8,347.43	8,354.00	8,145.75	24,847.18
BAD DEBT	(1,156.47)	903.81	(1,285.59)	(1,538.25)
REVENUE	379,813.00	376,698.09	364,328.51	1,120,839.60
FEE CALCULATED	18,990.65	18,834.90	18,216.43	56,041.98
FEE	18,990.65	18,834.90	18,216.43	56,041.98

Fee Factor: 5%

Vendor Code: 00244727
FCC ID: MI0072
Frequency: Quarterly
Base Period: 12

Franchise Summary Of Revenue 2

08/02/17 01:16:31PM

81201 Michigan

4763/45 Pine River, MI, Township

Source FTA Code(s): 8245/1200/7360,1/8216/736

	201704	201705	201706	Total
BASIC CABLE SERVICE	9,375.27	9,324.50	9,222.44	27,922.21
INSTALLATION CHARGES	267.73	81.51	299.22	648.46
BULK REVENUE	1,558.26	1,558.26	1,558.26	4,674.78
EXPANDED BASIC SVC	9,986.09	9,901.18	9,868.22	29,755.49
PAY SERVICE	2,337.39	2,387.91	2,472.08	7,197.38
PAY PER VIEW	895.17	491.18	598.97	1,985.32
FRANCHISE FEE REV	1,843.31	1,796.11	1,817.00	5,456.42
ADVERTISING REVENUE	1,272.23	1,352.06	1,438.62	4,062.91
HOME SHOPPING REV	290.08	151.19	163.30	604.57
DIGITAL SERVICES	6,924.60	6,915.72	6,899.86	20,740.18
INSIDE WIRING	204.68	162.37	146.05	513.10
OTHER REVENUE	160.50	55.52	115.23	331.25
EQUIPMENT RENTAL	979.08	953.52	956.10	2,888.70
PROCESSING FEES	665.93	675.56	742.45	2,083.94
BAD DEBT	97.84	30.48	(72.69)	55.63
REVENUE	36,858.16	35,837.07	36,225.11	108,920.34
FEE CALCULATED	1,812.91	1,791.85	1,811.26	5,446.02
FEE	1,842.91	1,791.85	1,811.26	5,446.02

Fee Factor: 5%

TRADE SECRET / CONFIDENTIAL & PROPRIETARY - NOT FOR PUBLIC DISCLOSURE

Vendor Code: 00244815
FCC ID:
Frequency: Quarterly
Base Period: 12

Franchise Summary Of Revenue 2

08/02/17 01:16:31PM

81201 Michigan

4767/45 Union, MI, Township of

Source FTA Code(s): 8245/1200/7460,1/8216/746

	201704	201705	201706	Total
BASIC CABLE SERVICE	63,345.22	63,178.48	62,232.90	188,756.60
INSTALLATION CHARGES	1,064.96	912.19	1,258.00	3,235.15
BULK REVENUE	39,592.23	39,323.24	38,779.99	117,695.46
EXPANDED BASIC SVC	43,360.83	43,581.87	42,891.66	129,834.36
PAY SERVICE	11,454.52	11,197.32	11,216.04	33,867.88
PAY PER VIEW	3,301.93	2,393.10	2,699.41	8,394.44
FRANCHISE FEE REV	11,286.33	11,155.14	11,024.70	33,466.17
ADVERTISING REVENUE	5,860.94	6,198.66	6,603.38	18,662.98
HOME SHOPPING REV	1,336.33	693.15	749.54	2,779.02
DIGITAL SERVICES	32,844.35	32,805.05	32,469.39	98,118.79
INSIDE WIRING	898.75	915.20	1,033.76	2,847.71
OTHER REVENUE	706.45	785.08	794.04	2,285.57
EQUIPMENT RENTAL	5,035.68	5,019.46	4,926.77	14,981.91
PROCESSING FEES	4,622.12	5,019.38	4,632.11	14,273.61
BAD DEBT	(1,123.68)	(962.77)	(1,000.78)	(3,087.24)
REVENUE	223,586.96	222,214.55	220,310.91	666,112.41
FEE CALCULATED	11,179.35	11,110.73	11,015.55	33,305.63
FEE	11,179.35	11,110.73	11,015.55	33,305.63

Fee Factor: 5%

TRADE SECRET / CONFIDENTIAL & PROPRIETARY - NOT FOR PUBLIC DISCLOSURE

Vendor Code: 00244867
FCC ID: M10206
Frequency: Quarterly
Base Period: 12

MAC TV Network Employee Monthly Meeting

Tuesday, September 19 2017

I hope everyone has enjoyed their summer! It has been a very beautiful and productive summer here and it is looking like the fall is going to be more of the same. We said goodbye to the summer interns and hello to our Fall interns, earlier this month. Due some credit issues we will only have three this fall. You may read all about them on our Facebook page. A very interesting trio we have! They will have plenty to do as we swing into fall and all the activities it has to offer as well as the holiday seasons approach! We are also gearing up for our annual Monster Movie competition in late October. The premier will again be taking place at the Celebration Cinema in Mt Pleasant on October 31st at 7pm . Watch the promo for the competition here: <https://vimeo.com/232523007>

*** Due to no report/meeting in August the following are the two most current shows of each of the magazines as well as just some of the things we covered the past month for all the programs covered, check out our Facebook page and Vimeo account:*

Pleasant Chat - Season 12 Episode 6 On this episode of Pleasant Chat we head to the Isabella County Fair to see an exciting Demolition Derby. We also see how bad weather plays a factor in the intense sport. <https://vimeo.com/228106698> Season 12 Episode 5 On this episode of Pleasant Chat we go to Mid-Michigan Community College to attend a cyber security workshop organized by the Mt. Pleasant Area Chamber of Commerce and presented by Trivalent. <https://vimeo.com/226919430>

Sports Attack – Season 10 Episode 6 Snow Snake Ski and Golf hosted a free golf clinic for children ages 12 and under. We talked to the instructors about the benefits of golf and how the clinic works.

<https://vimeo.com/229324281> Season 10 Episode 5 We visited the Ithaca Youth Legacy Camp and talked to coaches about the benefit to the athletes and to the Ithaca football community. <https://vimeo.com/227942308>

Art Review- Season 9 Episode 6 In this episode of Art Review Eleanor visited the the county fairs in Isabella, Gratiot and Clare counties.

<https://vimeo.com/229149958> Also Woody's Music held the Gratiot County Has Talent competition at the Gratiot County Fair! Watch it all in its entirety at <https://vimeo.com/229123929> Season 9 Episode 7 As part of Art Walk Central, Art Reach of Mid Michigan held "Art Battle." Art battle was a two hour competition in which local artists of all different mediums had two hours to make a work of art. The types of art made ranged anywhere from water colors, to clay sculpting, to weaving, spray painting, and more. <https://vimeo.com/231566208>

Also covered the Michigan Old U.S.27 Motor Tour started in Indiana and traveled all the way up to Cheboygan along Old US 27. On the way it made a stop in Downtown Ithaca.

<https://vimeo.com/231410959> Then we were in St Louis for The 10th St. Louis Blues Festival featuring several different blues artists from all over the country feature 16 year old Jake Kershaw!

<https://vimeo.com/230650659>

The Latest Game of the Week (Sept 15th, 2017) features an in-conference match-up between two long time rivals! The St Louis Sharks look to bounce back after a tough loss to the Ithaca Yellow jackets in Week 3, while the Bulldogs of St Charles tries to add another tally to the win column after a hard-hitting loss to Pinconning at home in Week 3. <https://vimeo.com/234514686>

We also have a new producer who show is the Weather Eye that will be coming to you regularly. Go check her out!

<https://vimeo.com/229005708> On August 22nd Carey trained 5 more producers!

On a financial note, I have not received the second quarter Franchise Fees from the following communities Pine River, St Louis and Alma.

Let us know if you have an event you want covered in your communities! Also please keep up with us on Facebook, twitter and our web page for some of our newest episodes!

Respectively submitted,

Dusty Gillis

Dusty@mactvnetwork.org Cell (989)-621-1787

Senior Administrative Assistant

Cary Hammel & the MAC TV Staff , Interns and Co-Op Students

September Director's Report (Submitted 9/19/2017)

We have had a busy ending to the Summer and getting going into the school year.

Interns

Our summer interns wrapped up their last episodes in August and we are welcoming 3 new interns for the Fall; Cam, Kylie and Joe. Unfortunately our 4th intern who had started the first week also met with his advisor at CMU and needed to take 2 additional classes in his minor to be able to graduate this year and he was not going to be able to have time to do the internship with those additional classes. I am checking on the possibility of adding another intern for this Semester but with classes already being a few weeks in we may only have 3 this Semester. There is enough Art content going on being shot that between staff, myself and other interns we feel like we will be able to maintain our normal programs.

Community Events Covered

We've covered lots of events in the last month all detailed in the Employee Monthly Meeting report.

Fall Sports Schedule

Joe and I have worked on our Fall Sports schedule and have a good slate of games planned. We have already produced 2 football games and 1 volleyball game.

School Training

Eleanor and I visited Clare High School on Tuesday September 12th and trained/presented to the High School Video Production Class. We showed them how to use our cameras and also explained how the MAC TV Network works.

Playback Equipment & Mt. Pleasant Live Issues & Solution

The process with the new playback equipment receiving the live signal from Mt. Pleasant City Hall had been setup to start a record at the start time of the meeting, then 15 seconds later start playing back that record. In essence giving the "live" meetings a 15 second tape delay. This worked well for a handful of meetings but in August we had a few issues with it. While some of the issues were explainable, others were not and this whole procedure seemed to not be as reliable as we had hoped due to the older method of the signal coming from City Hall trying to interface with our newer equipment. In talking with Leightronix it was determined that a switcher could be purchased that would interface with the new playback equipment which would actually switch the signal going to the channel directly. So when there is a meeting it is switched to the feed coming from City Hall instead of trying to record and play back at the same time. With meetings coming up that week and the following week and talking to Kim, we decided to purchase the needed equipment. It was installed on Monday August 21st and has worked successfully and as intended for every meeting after that.

Gratiot County Studio Location

Bobbie, Kim and I have visited several locations for Studio's in St. Louis. We believe we have found a really great option with a great land lord who is going to do a lot of work for us.

Charter Billing

After working with people that Karen had put me in touch with and not making much progress, one of them suggested I call the regular billing phone number. This did yield some results as I was able to explain our issues with someone and they have started in the process of separating some of the bills and given me some more information. They are still working on a few things and will let us know when they have them taken care of.

Carey Hammel
Operations and Administration Director

Mid Michigan Area Cable Consortium's "Art Review" Proposal Narrative

The Mid Michigan Area Cable Consortium is asking the Michigan Council for Arts and Cultural Affairs for support to help maintain the Consortium's already established arts television show "Art Review". Currently the show is produced twice a month and airs on the Consortium's cable television network, the MAC TV Network. Producing the show twice a month was thanks to the generous grant received in 2016 and 2017 as previously the show had been produced only monthly. With added funding for staffing the Mid Michigan Area Cable Consortium would be able to continue to produce the show twice a month in 2018 as was done in 2016 and 2017. The show features arts and artists of all kinds in the Mid Michigan area and helps promote art as well as giving insight into the minds and methods of artists. The Mid Michigan Area Cable Consortium, through its television network the MAC TV Network, provides a public access television station for Clare, Gratiot and Isabella counties. The station covers local events of all sorts through both staff and volunteer produced programming. The Consortium has trained over 500 local volunteers in video production in both the field and studios operated by the Consortium since 1997. Volunteer training classes are hosted once a month with 10 new volunteers routinely learning about video production.

1. Artistic/Cultural Merit

"Art Review" focuses on the wide ranging artistic endeavors that take place in area communities. Staff at the Mid Michigan Area Cable Consortium reach out to local community members who produce or are involved in the arts and arrange interviews and video shoots to highlight the arts. With Central Michigan University and Mid Michigan Community College in the coverage area there are many built in opportunities for high quality art programming. Art Reach, a local organization that support artists and creative opportunities, located in Mt. Pleasant already has a wide network of talented artists and events featuring the arts. The Clare County Arts Council is another organization in the Consortium's coverage area that host artistic events and would be used as an outstanding resource.

With art being such a broad term, "Art Review" currently focuses on arts and events that promote localism and can educate as well. With the added staffing hours and the ability to produce the show twice a month the Consortium was able to cover the same types of arts as well as increase the reach to even higher quality arts projects that may took place or came through the coverage area. With the grant in 2018 the Consortium would be able to provide the same level on coverage that was achieved in 2016 and 2017 which doubles the amount of arts programming that is made available.

This television station is in a unique and powerful position to promote artists and events. With 2 current stations on Charter Communications cable system, channels 187 and 191, the shows have a wide reach in the community and can be watched by over 12,000 Charter subscribers. In addition all of the programming is also sent to the MAC TV Network website and all MAC TV Network programs that are produced by staff are available in HD on the MAC TV Network Vimeo site. Each segment of the show is also shared on the MAC TV Network's Facebook and Twitter pages. For the participants in the show, free promotion of their arts and events will be provided as well as quality video content of artists demonstrating and displaying their art. The audience members will become aware of new and exciting artists and events that are taking place in their own or surrounding communities.

Currently the Mid Michigan Area Cable Consortium submits several programs to the Philo Festival of Media which is sponsored by the Central State Alliance for Community Media. Each year several of the Consortium's programs finish at the top of several different categories and "Art Review" would be a strong contender in several categories as well.

2. Community Impact

The goal with 2 shows a month has been to reach out to community based arts programs and find out in what ways the show could help the artist and in what ways the artist could help the show grow. It would be helpful for artist from local Universities, Public Schools, Art Groups, Drama Clubs and more to be aware of the show so that when they have important events or projects happening they can be featured on the show, both in advance to help promote the events and then to thoroughly document these projects also. Currently the show has covered Art Reach events and Mt. Pleasant's own Art Walk in August, as well as several artistic events that have happened through Central Michigan University and much more.

With eight member communities in Clare, Gratiot and Isabella counties, the Mid Michigan Area Cable Consortium's reach is large and the audience and base of artists is extensive. Providing free promotion for arts projects and events in such a wide area has the ability to increase attendance and participation in art programs throughout the viewing area and beyond. Art Walk in Mt. Pleasant is just one local art event that has been and will be highlighted but other community festivals such as the Irish Festival in Clare, Highland Festival in Alma and Maple Syrup Festival in Shepherd all have art components and high quality video programming has been produced in 2016 and 2017 and will be planned for 2018 to promote and cover these events, which can mean a larger economic impact for those events. As the show has grown communication amongst the public, artists, organizations and MAC TV has improved which leads to everyone being more informed on the arts.

At the Mid Michigan Area Cable Consortium it is certainly felt that videography is an art, so not only would there be more shows that features art but more talented videographer's would be employed. With the help of the grant in 2016 and 2017 the Consortium had 4 part time staff member and 4 interns who utilize extensive video production abilities to create diverse artistic content. With the increased funding from the Michigan Council for Arts and Cultural Affairs in 2018 the Consortium would be able to maintain the current number of 4 part time videographers, 1 of which main job would be producing "Art Review." This position would be supported by the current administration and staff of the Mid Michigan Area Cable Consortium.

3. Implementation

If selected for this grant the Mid Michigan Area Cable Consortium would produce 2 episodes of "Art Review" a month beginning in October of 2017 to air on it's MAC TV Network. Each episode is 30 minutes long and features 3-4 different segments based on local arts as well as an arts calendar at the end of each episode. The funding requested from the Michigan Council for Arts and Cultural Affairs is \$4,000 to help to continue to an employ an additional video producer whose job would be to create episodes of "Art Review". The Mid Michigan Area Cable Consortium would match this \$4,000 with \$4,000 of it's own money as well. With the \$8,000 the MAC TV Network could hire a video producer working for \$9.25 an hour, which is the Consortium's entry level rate. At \$9.25 an hour this video producer would work 17 hours a week to create the show. The hired video producer would research art in the area, schedule interviews and shoots, conduct the shoots and edit the finished product. Mid Michigan Area

Cable Consortium staff would support the new video producer in any way needed which may include; assisting on shoots, editing segments, conducting interviews or promoting the show. With the Mid Michigan Area Cable Consortium already owning video production equipment and having a functional studio, this allows the show to have a professional production quality at no additional cost. A short break around the holidays would be observed but other than that there would be a new episode every other week. Additionally \$1,200 of the Mid Michigan Area Cable Consortium's own money would also be set aside for promoting “Art Review” both in print and on local television channels on the Charter Communications cable network as was done in 2016 and 2017. In 2018 some of this advertising funding would be used for Facebook ads. For the 2016 and 2017 Grant year a promo was created that aired on several channels on Charter Communications. This promo and new ones will be created to air on Charter again. Throughout 2016 and 2017 “Art Review” business cards were handed out at shoots and events and a pdf of the business card is included as attachment 8. Starting in 2017 the process for sharing videos on Facebook has changed as well. Each “Art Review” segment is uploaded to Facebook independently and tagged with the specific organizations involved in that segment. Using Facebook ads for these specific segments would help them reach a greater audience.

Throughout the life of the grant there would be 25 episodes and each one would first air on the following dates:

Initial Air Date:	Episode:
October 9, 2016	Art Review Episode #1
October 23, 2016	Art Review Episode #2
November 6, 2016	Art Review Episode #3
November 30, 2016	Art Review Episode #4
December 4, 2016	Art Review Episode #5
December 28, 2016	Art Review Episode #6
January 15, 2017	Art Review Episode #7
January 29, 2017	Art Review Episode #8
February 12, 2017	Art Review Episode #9
February 26, 2017	Art Review Episode #10
March 12, 2017	Art Review Episode #11
March 26, 2017	Art Review Episode #12
April 9, 2017	Art Review Episode #13
April 23, 2017	Art Review Episode #14
May 7, 2017	Art Review Episode #15
May 21, 2017	Art Review Episode #16
June 4, 2017	Art Review Episode #17
June 18, 2017	Art Review Episode #18
July 2, 2017	Art Review Episode #19
July 16, 2017	Art Review Episode #20
July 30, 2017	Art Review Episode #21
August 13, 2017	Art Review Episode #22
August 27, 2017	Art Review Episode #23
September 10, 2017	Art Review Episode #24
September 24, 2017	Art Review Episode #25

The Mid Michigan Area Cable Consortium currently advertises itself throughout the community in a number of different ways and will continue to do that and high light “Art Review” throughout the year of increased episodes. Some of those advertising opportunities are locally at businesses, festivals and other events. The Consortium also has a strong web presence and utilizes Facebook and Twitter to get the word out on local programming. Efforts are also made to advertise on other Charter Communication cable channels to increase the audience.

All artists would have to agree to all aspects of a program before it was aired so as to not harm their brand in anyway. Protecting their copyrights is important as the Mid Michigan Area Cable Consortium wants the show to be something that helps encourage arts, interest, awareness and participation.

4. Management

The heart of this Grant request is asking for \$4,000 to use to retain an additional staff member who is a video producer and \$4,000 would also be matched by the Mid Michigan Area Cable Consortium. This additional video producer would devote their time to create an episode of “Art Review” every other week and would in total create 25 episodes throughout the year. The Mid Michigan Area Cable Consortium would also provide \$1,200 in marketing for the show to help improve awareness of the product that is being made.

As an organization the Mid Michigan Area Cable Consortium is led by a board of directors with representatives from each of the ten member communities. The board oversees all operations and helps guide the Consortium in all important decisions. The board trusts the staff of the Consortium to run day to day operations and to enhance and improve the Consortium as much as possible. Led by the Operations & Administration Director the staff is a well trained group of broadcast professionals that are adept at all forms of video production. Routinely students from Central Michigan University's School of Broadcast and Cinematic Arts are hired as interns each semester. The rest of the production staff all have degrees in video production with several still continuing their education at Central Michigan University's graduate school.

As a municipal authority the Mid Michigan Consortium understands and will comply with OMB Circular A-133. All of the Consortium's facilities are cleared for the American with Disabilities Act and are accessible for all. Closed captioning can be added as needed for all video programs. Each episode of the show will be thoroughly evaluated upon completion and major errors will be fixed before broadcast and the evaluations will be available for the producers so improvement from episode to episode is possible.

Links

Mid Michigan Area Cable Consortium Website: <http://mactvnetwork.org/>
MAC TV Network Facebook Page: <http://www.facebook.com/MACTVNetwork>
MAC TV Network Twitter Page: <http://twitter.com/mactvnetwork>
MAC TV Network Vimeo Page: <http://vimeo.com/mactvnetwork>
Art Review Promo(Aired on Charter): <http://vimeo.com/177115984>
Art Review Vimeo Album, Season 4, 5 & 6 were from 2016 Grant, 7, 8 & 9 the 2017 Grant:
<http://vimeo.com/album/4074143>

Mid Michigan Area Cable Consortium's "Art Review" Organizational History and Governing Board

The Mid-Michigan Area Cable Consortium or MAC TV Network was established in 1997 to provide communication services and public access television to partnering communities throughout Mid-Michigan. The Mid Michigan Area Cable Consortium, strives to be the leader in providing high quality, affordable communication services for all residents of the partnering communities. The member communities include Arcada Township, Charter Township of Union, Clare, Harrison, Ithaca, Mt. Pleasant, Pine River Township and St. Louis. The Consortium also offers an accessible medium for residents to express their views, ideas, and creativity.

Any organization or person can produce non-commercial, informative, educational, and entertaining television programs for the viewing audience. Using the Consortium's equipment and facilities, volunteers can produce these programs and regular training in video production is available to all community members. Over 500 local volunteers have been trained in video production in both the field and studios operated by the Consortium since 1997. Volunteer training classes are hosted once a month with 10 new volunteers routinely learning about video production. Each summer the Consortium hosts a youth video camp with Middle School and High School students from local schools. Over the course of 4 days the students learn about video production and then script, shoot and produce their very own short film.

In addition to partnering with member communities the Consortium also partners with several other local organizations to better serve the community. The Mid Michigan Area Cable Consortium is a member of each Chamber of Commerce that operates in the Consortium's coverage area. The Consortium has partnered with the Mt. Pleasant Chamber of Commerce in video recording their Citizen of the Year banquet and also their annual business expo. In 2015 the Consortium shot historical video interviews to help preserve the history of the Clare Irish Festival and in 2016 shot videos regarding historic murals in Clare county. The Highland Festival in Alma is an annual event that the Consortium has covered each year of it's existence, which has provided a detailed history of the many events that take place at the festival. Events at local schools are also covered for staff and volunteer produced programming.

The programming on the network is a wide variety of local community events, church services, concerts, sporting events, movies, documentary's and shows in a series. Considering video production as an artistic skill then 100% of the work done by staff and volunteers for the MAC TV Network has an artistic background. Certain shows also are geared towards promoting and featuring other artists and events. "Pleasant Chat" is a re-occurring community magazine show that airs every other week. This show features any and all events, organizations and people in the local communities. Art events like Mt. Pleasant's Art Walk and local festivals have been covered on "Pleasant Chat" for the last 3 years. Starting in the fall of 2014 a new art focused show was created called "Art Review". "Art Review" currently is a 30 minute show that has new episodes twice a month. In the past the segments of "Art Review" have had a pretty broad range of topics including concerts, baking, artists and beer brewing. A grant in 2016 and 2017 helped turn "Art Review" into an every other week show which included a broad range of content but also increased the ability to cover traditional arts programming such as; painting, sculpting, drawing and music.

Mid Michigan Area Cable Consortium Board Members as of July 2017:

City of Mt Pleasant – Isabella County

Jeremy Howard

City Clerk

Charter Township of Union – Isabella County

Kim Smith

Public Works Director

City of Clare – Clare County

Diane Lyon

City Clerk

City of Ithaca – Gratiot County

Currently Open

City of St. Louis – Gratiot County

Bobbie Marr

Finance Director/Treasurer

Pine River Township – Gratiot County

Kevin Beeson

Township Supervisor

City of Harrison – Clare County

Tracey Beadle

City Clerk

Township of Arcada – Gratiot County

Douglas Merchant

Township Assesor

Mid Michigan Area Cable Consortium “Art Review” Demographics

Clare County

Population as of 2014 Census: 30,569

Percent Female: 50.1%

Percent Male: 49.9%

Race & Hispanic Origin:

Percent White alone: 96.8%

Percent African American Alone: 0.6%

Percent American Indian Alone: 0.7%

Percent Hispanic or Latino Alone: 1.8%

Percent disability under age 65: 18.2%

Located on the northern side of Mid Michigan, Clare County is often referred to as the Gateway to the North. The main cities and villages in the county are Clare, Harrison and Farwell with Clare and Harrison being members of the Mid Michigan Area Cable Consortium. Both Clare and Harrison have public schools and Mid Michigan Community College's main campus is located between the two cities. Clare County is listed as an underserved county in terms of arts and cultural programs according to the Michigan Council for Arts and Cultural Affairs as of 2017. The Clare County Arts Council is a non-profit community organization focused on hosting events and promoting arts throughout Clare County.

Gratiot County

Population as of 2013 Census: 41,968

Percent Female: 46.5%

Percent Male: 53.5%

(Male prison in St. Louis effect gender statistics)

Race & Hispanic Origin:

Percent White alone: 87.4%

Percent African American Alone: 5.8%

Percent American Indian Alone: 0.6%

Percent Hispanic or Latino Alone: 5.5%

Percent disability under age 65 : 11.5%

Gratiot County is located on the southern side of Mid Michigan and includes the cities of Alma, Ithaca and St. Louis as well as the villages of Breckenridge and Ashley and several other small communities. Ithaca, St. Louis, Pine River Township and Arcada Township are all members of the Mid Michigan Area Cable Consortium. Alma, Ashley, Breckenridge, Ithaca and St. Louis all have public schools in their communities and the city of Alma hosts Alma College. Gratiot

County is listed as an underserved county in terms of arts and cultural programs according to the Michigan Council for Arts and Cultural Affairs as of 2017. The Alma Community Art Center provides space for and exposure to educational art opportunities for people of all ages and abilities in Gratiot County, Michigan.

Isabella County

Population as of 2013 Census: 70,436
Percent Female: 51.4%
Percent Male: 48.6%

Race & Hispanic Origin:
Percent White alone: 86.5%
Percent African American Alone: 2.6%
Percent American Indian Alone: 3.7%
Percent Hispanic or Latino Alone: 3.7%

Percent disability under age : 9.7%

Isabella County is located at the heart of Mid Michigan and includes the city of Mt. Pleasant as well as smaller communities Beal City, Blanchard, Shepherd, Weidman and Winn. Mt. Pleasant and Shepherd are members of the Mid Michigan Area Cable Consortium. Mt. Pleasant is the largest member of the MAC TV Network. Being the largest member the city does provide many avenues for arts and culture. Located in Mt. Pleasant are five educational establishments; Mt. Pleasant Public Schools, Sacred Heart Academy, Renaissance Academy, Mid Michigan Community College and Central Michigan University. All of these educational institutions support the arts and have several programs and events. Art Reach is a community arts organization located in Mt. Pleasant with the sole purpose of keeping arts and culture alive in the community. Art Reach has sponsored Art Walk which is a month long Arts festival in Mt. Pleasant in which there were over 15,000 participants in 2015. Shepherd and Beal City also have public schools in their communities. Also in Isabella County is the Isabella Indian Reservation which is the main location for the Saginaw Chippewa Tribal Nation. Many historical, cultural and arts projects take place throughout the reservation and surrounding communities that relate to the Saginaw Chippewa Tribe's culture.

Mid Michigan Area Cable Consortium's "Art Review" Itemization Budget

INCOME	CASH	IN-KIND	TOTALS
In-Kind revenue			
Itemized in expense column		\$5,200.00	\$5,200.00
MCACA Minigrant Request	\$4,000.00		\$4,000.00
TOTAL CASH REVENUE			\$9,200.00

EXPENSES	CASH	IN-KIND	MCACA SHARE	TOTALS
Employee expenses				
Project Video Producer	\$4,000.00	\$4,000.00	\$4,000.00	\$8,000.00
Hourly expenses \$9.25/hour		17 hours for 50 weeks		
Additional project related costs				
Charter Communications Advertising		\$600.00		\$600.00
Marketing Print		\$600.00		\$600.00
TOTAL EXPENSES				\$9,200.00

Mid Michigan Area Cable Consortium's "Art Review" Staff & Project Bio's

Staff Biographies

Administrator: Carey Hammel

Position: Operations & Administration Director of the Mid Michigan Area Cable Consortium

Carey Hammel has worked at the Mid Michigan Area Cable Consortium since 2008 and been in his current position as the Operations & Administration Director since October of 2013. Carey is a graduate of the School of Broadcast and Cinematic Arts at Central Michigan University. In addition to his tasks as the Operations & Administration Director, Carey is also fluent in all aspects of video production and provides leadership and training for the MAC TV Network staff in that area.

In his time as the Operations & Administration Director, the Mid Michigan Area Cable Consortium has grown in many ways. Three re-occurring shows are produced by Mid Michigan Area Cable Consortium staff and interns to air on it's network the MAC TV Network; Pleasant Chat, a local community magazine show, Sports Attack, a community sports magazine show and Art Review, a local show featuring the arts. Online presence of the MAC TV Network has grown on his watch as well with all programming on the cable channels also being available online and active Facebook and Twitter accounts help to promote MAC TV Network and other local events.

Video Producer: Eleanor Etienne

In the Spring of 2017 Eleanor Etienne took over as the main producer of "Art Review." She produces an episode of "Art Review" every fourth week and does an excellent job.

Eleanor is a video producer who is skilled in all aspects of videography. She is a graduate of Central Michigan University from the School of Broadcasting and Cinematic Arts. Eleanor is comfortable operating camera's and conducting interviews as well as skilled in video editing. Eleanor has amazing communication skills and a great strength in finding artistic events and projects to cover and then working with those involved to arrange the video shoots.

Eleanor also works very well as a member of a team. She is able to work with our other staff and interns to ensure that each episode of "Art Review" is produced on time and has unique and interesting content. Of the two episodes produced monthly Eleanor is in charge of one and one of our interns is in charge of the other. The staff, intern and Eleanor all must be on the same page in order to efficiently and effectively cover the needed topics for art in our area. It is hoped that with a grant in 2018 that Eleanor may continue to work in her role of producing "Art Review."

Project Biography

Project: “Art Review” Television Show

Through its cable television network, the MAC TV Network, the Mid Michigan Area Cable Consortium will produce an art centric show entitled “Art Review.” Currently “Art Review” exists as a 30 minute long show twice a month and, with the help of this grant the additional staff position first hired in 2015 will be able to continue to produce it every other week.

The content of the show would be a wide ranging variety of artistic and cultural projects, events and competitions that take place in the local communities. Each episode of “Art Review” would have three to four segments that might cover local arts events or highlight and interview local artists who are working on various projects. Each episode would conclude with an Arts Calendar, which lists upcoming artistic events in the local area.



LEIGHTRONIX

SERVICES

Service Options

Direct Order Form



TOTAL INFO®

Package	Description	Price
TOTAL INFO-HD	Annual (One Year) Subscription for HD Dynamic Video Content with Category-Themed Graphics and Effects	\$1,295.00
TOTAL INFO	Annual (One Year) Subscription for Dynamic Video Content with Category-Themed Graphics and Effects	\$995.00



VieBit™ Live Streaming Packages

Package	Description	Price
Basic VieBit L-750	One Year Live Web Streaming Service with Over 1,700 HD Monthly Viewing Hours — or Over 2,200 SD Monthly Viewing Hours	\$2,388.00
Professional VieBit L-1000	One Year Live Web Streaming Service with Over 2,200 HD Monthly Viewing Hours — or Over 3,000 SD Monthly Viewing Hours	\$3,588.00
Advanced VieBit L-2000	One Year Live Web Streaming Service with Over 4,500 HD Monthly Viewing Hours — or Over 6,000 SD Monthly Viewing Hours	\$5,988.00
Power VieBit L-3000	One Year Live Web Streaming Service with Over 6,800 HD Monthly Viewing Hours — or Over 9,100 SD Monthly Viewing Hours	\$9,588.00
Elite VieBit L-4000	One Year Live Web Streaming Service with Over 9,100 HD Monthly Viewing Hours — or Over 12,100 SD Monthly Viewing Hours	\$11,988.00
Enterprise VieBit L-5000	One Year Live Web Streaming Service with Over 11,300 HD Monthly Viewing Hours — or Over 15,100 SD Monthly Viewing Hours	\$15,588.00



VieBit™ Video-on-Demand Packages

Package	Description	Price
Basic VieBit V-500	One Year Authenticated Web Media Hosting and Streaming Video-on-Demand Service with 500 GB Monthly Download Bandwidth (Over 1,000 HD Monthly Viewing Hours or Over 2,000 SD Monthly Viewing Hours) and Over 600 Hours of HD Video Storage (or Over 1,200 Hours of SD Video Storage)	\$2,388.00
Professional VieBit V-1000	One Year Authenticated Web Media Hosting and Streaming Video-on-Demand Service with 1000 GB Monthly Download Bandwidth (Over 2,100 HD Monthly Viewing Hours or Over 4,000 SD Monthly Viewing Hours) and Over 1,000 Hours of HD Video Storage (or Over 1,900 Hours of SD Video Storage)	\$2,988.00
Advanced VieBit V-2000	One Year Authenticated Web Media Hosting and Streaming Video-on-Demand Service with 1000 GB Monthly Download Bandwidth (Over 2,100 HD Monthly Viewing Hours or Over 4,000 SD Monthly Viewing Hours) and Over 1,000 Hours of HD Video Storage (or Over 1,900 Hours of SD Video Storage)	\$4,188.00
Power VieBit V-3000	One Year Authenticated Web Media Hosting and Streaming Video-on-Demand Service with 3000 GB Monthly Download Bandwidth (Over 6,400 HD Monthly Viewing Hours or Over 12,100 SD Monthly Viewing Hours) and Over 2,000 Hours of HD Video Storage (or Over 3,800 Hours of SD Video Storage)	\$8,388.00
Enterprise VieBitV-5000	One Year Authenticated Web Media Hosting and Streaming Video-on-Demand Service with 5000 GB Monthly Download Bandwidth (Over 10,700 HD Monthly Viewing Hours or Over 20,200 SD Monthly Viewing Hours) and Over 3,400 Hours of HD Video Storage (or Over 6,400 Hours of SD Video Storage)	\$11,988.00



Combine and Save with Combo Streaming Services Discount (Live & VOD)

Package	Description	Price
Basic VieBit VLD-1	Combination Discount for Multiple Live and/or VOD VieBit Streaming Services - Under \$8,000 Combined Annual List Price	\$(600.00)
Professional VieBit VLD-2	Combination Discount for Multiple Live and/or VOD VieBit Streaming Services - Over \$8,000 Combined Annual List Price	\$(1,200.00)
Advanced VieBit VLD-3	Combination Discount for Multiple Live and/or VOD VieBit Streaming Services - Over \$15,000 Combined Annual List Price	\$(2,000.00)

Form Continued on Back

Complete Package Total

\$ 2388

2017 MAC TV Network Emergency Purchase

Major Equipment

Equipment	Need/Use	Competitor #1 (Used)	Competitor #2	Quantity	Total
AJA Kumo 16x04 Compact SDI Router	Due to nature of the link between Mt. Pleasant City Hall and MAC TV Studio the initial system for playing back live video on the channel with the new playback system proved to be unreliable. The Kumo Router allows a true live signal to be switched onto the channel at any time and eliminates several issues that made the live feed unreliable.	AJA Kumo 1604 Compact SDI Router – BHPhotoVideo - \$1249, \$31.37 next day shipping	AVI Systems – Could not get a price or shipping quote before order deadline at BHPhoto was going to happen	1	\$1,280.37

Total

\$1,280.37

Situation

Meetings the week of August 7th and August 14th both had issues with meetings scheduled on August 17th and 23rd. I (Carey) felt like it was a situation that needed to be handled quickly to ensure the next few meetings went well. I spoke with representatives from Leightronix about several solutions and options to make the live feed more reliable and this seemed to be the most reliable and was cheaper than some other options as well. I spoke with Kim and we decided purchasing this as an emergency purchase was the best course of action. Upon arrival of equipment I installed it and it has worked successfully and as expected since then.

2017 MAC TV Network Proposed Equipment Needs (Cameras)

Major Equipment

Equipment	Need/Use	Competitor #1(Preferred)	Competitor #2	Competitor #3	Quantity	Total
Sony HXR-NX100	Our older field cameras are 9 years old and are fully deprecated. While they do still function there are enough minor issues that checking them out for volunteers is difficult. These Sony cameras are very similar to the other 4 field Cameras we use so training volunteers and staff would be consistent. They are also significantly cheaper than cameras we have purchased in the past.	BHPhotoVideo - \$1649	Amazon - \$1649	Media Distributors - \$1696	4	\$6,596.00

Total

\$6,596.00

Funding

Funds from Major Equipment Purchases and Capital Improvement will be used to purchase these cameras.

MAC TV Lease Proposal

August 12th 2017

122 North Mill St. Saint Louis

Approximate 2000 square foot location..

Monthly rate of \$450

2 year lease

Build to suit to include new thermo insulated front and rear store front windows and doors.

Studio walls construction..

Cubical walls..

Willingness to work with Tenet on a lighting grid system within reason

Flooring replacement as needed

Water and sewer included

Gas and electric Not Included

Completion and occupancy at or Near November 1st 2017

2017 Gratiot Studio Video Equipment Needs

Major Equipment

Equipment	Need/Use	Price	Quantity	Total
Sony HXR-NX100 Camera	These cameras are similar to our Studio and Field cameras so training for volunteers and staff will be consistent.	\$1,649.00	3	\$4,947.00
Sony RM1BP Remote Commander	Allows controls of the camera like Zoom and Focus to be mounted to Tripod Handle, enabling easier control of cameras in Studio setting.	219.95	3	\$659.85
Lights	Will need between 6-8 lights. Still investigating several options. The Litepanel lights we have in the Mt. Pleasant Studio are great but are not cheap. Looking into some alternatives. So far have found some good models from Aputure which are \$695 a piece. Listed total is max expected to need, hopeful to find more economical versions, Aputure models for \$695 may be best option and are cheaper than others while still having all needed options.	\$695 to \$1000 per light	6-8	\$8,000.00
Light Controller	Smith-Victor DMX-512-8 Controllere	149.99	1	\$149.99
Lighting Fixtures	Will need mounts and fixtures to hang the lights from the grids. This will be clamps and some extensions. Totalis if we end up with 8 lights.	8 Clamps \$46.95, 4 extension \$33.15	6-8	\$508.20
Roland V-1HD HDMI Switcher	Same switcher as our current portable unit. Works well and is extremely cheap.	895	1	\$895.00
Cabling	Will need all new cables to extend to cameras and connect everything. Also cable wrapping.	Estimate will need no more than \$400 in cabling	NA	\$500.00
IMac 27"	Computer for editing station and control room of studio	\$2,499.00	1	\$2,499.00
MacBook Pro	Computer for 2 nd editing station and graphics in Studio.	\$2,299.00	1	\$2,299.00
BlackMagic Ultra Studio Mini Recorder	Hardware to send signal from switcher to computer.	\$145.00	1	\$145.00

Total

\$20,603.04

Funding

Once finalized our new studio equipment should be purchased with a budget adjustment for the year with money from our savings.