

**Mid Michigan Area Cable Consortium
Board of Directors Regular Meeting
May 17th, 2018 3:00 P.M.**

I. Call to order: Roll Call.

II. Approval of the Agenda

III. Approval of minutes from the April 19th, 2018 regular meeting

IV. Treasurer's Report

- a. Financial Statement: April 2018
- b. Motion to pay bills : May 2018

V. Correspondence:

- a. Complaint communications:
- b. Employee monthly meeting report May 2018
- c. Directors Report May 2018

VI. Public Comments: restricted to (3) three minutes regarding issues not on this agenda

VII. New Business:

VIII. Old Business

IX. Other Business

X. Adjourn

**Mid Michigan Area Cable Consortium
Meeting Minutes April 19th, 2018**

Call to order: Roll Call: The meeting was called to order by Vice Chair Diane Lyon at 3:15 PM with Diane Lyon, Bobbie Marr, Jeremy Howard, Tracey Connelly and Carey Hammel in attendance. Chair Kim Smith Arrived at 3:20 PM

Approval of the Agenda:

A motion was made to approve the agenda with changes by Tracey Connelly and supported by Bobbie Marr.
Ayes: all
Nays: none
motion passed

Approval of the minutes from the March 15th, 2018 board meeting: Jeremy Howard made a motion to approve the minutes of the March 15th, 2018 Board meeting, supported by Bobbie Marr.
Ayes: all
Nays: none
motion passed

Treasurer's Report

Financial statements: Diane Lyon & Carey Hammel presented the financial statements to the board.

Motion to pay bills: Bobbie Marr made a motion to pay bills, supported by Tracey Connelly.
Ayes: all
Nays: none
motion passed

Complaint Communications: None

Employee monthly meeting report: Carey Hammel reported on the employee's monthly meeting and what projects everyone was working on for the month of February.

Director Report: Carey Hammel gave a directors report.

Public Comment: Kim Smith opened the public comment section of the agenda, no public had comments, closed the public comment section of agenda.

New Business

Old Business:

Other Business:

Adjourn: With no further business before the board a motion to adjourn was made by Jeremy Howard and supported by Kim Smith. All Ayes and the motion passed and the meeting was adjourned at 3:42pm.

MAC TV Network
Profit & Loss Budget vs. Actual
 January 1 through May 16, 2018

	Jan 1 - May 16, ...	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
453 · Franchise Fees				
453.1 · City of Mt. Pleasant	21,941.99	89,000.00	-67,058.01	24.7%
453.10 · Pine River Township	2,167.74	8,000.00	-5,832.26	27.1%
453.11 · City of Ithaca	3,483.97	13,000.00	-9,516.03	26.8%
453.12 · Arcada Township	1,301.16	5,000.00	-3,698.84	26.0%
453.2 · City of Clare	4,686.02	19,000.00	-14,313.98	24.7%
453.3 · City of Alma	0.00	0.00	0.00	0.0%
453.4 · City of Harrison	3,093.37	12,500.00	-9,406.63	24.7%
453.5 · City of Evart	0.00	0.00	0.00	0.0%
453.6 · Union Township	13,453.39	53,000.00	-39,546.61	25.4%
453.7 · Village of Shepherd	0.00	0.00	0.00	0.0%
453.8 · City of St. Louis	4,688.59	18,000.00	-13,311.41	26.0%
453.9 · Village of Breckenridge	0.00	0.00	0.00	0.0%
453 · Franchise Fees - Other	0.00	0.00	0.00	0.0%
Total 453 · Franchise Fees	54,816.23	217,500.00	-162,683.77	25.2%
454 · DVD Copies	85.00	200.00	-115.00	42.5%
455 · Video Production Services	1,950.00	8,650.00	-6,700.00	22.5%
456 · Interest Income	83.95	1,800.00	-1,716.05	4.7%
457 · Contributions/ Local Units	0.00	0.00	0.00	0.0%
458 · Grant	855.00	1,000.00	-145.00	85.5%
459 · Charter Advertising Revenue	0.00	0.00	0.00	0.0%
460 · Sale of Assets	0.00	0.00	0.00	0.0%
465 · Peg Fees (Charter)	3,081.87	12,500.00	-9,418.13	24.7%
466 · Clare in Kind Service	0.00	2,250.00	-2,250.00	0.0%
467 · Camp Income	0.00	250.00	-250.00	0.0%
497 · Other Income	0.00	0.00	0.00	0.0%
498 · Transfer from Fund Balance	0.00	0.00	0.00	0.0%
499 · Uncategorized Income	0.00	0.00	0.00	0.0%
612 · Accrued Payroll	0.00	0.00	0.00	0.0%
Total Income	60,872.05	244,150.00	-183,277.95	24.9%
Expense				
600 · Employee Payroll Expense-				
601 · Bonuses	0.00	0.00	0.00	0.0%
602 · Payroll Tax Penalty & Fees	-1,408.30	0.00	-1,408.30	100.0%
603 · Executive Director	18,260.00	47,476.00	-29,216.00	38.5%
604 · Operations Coordinator	0.00	0.00	0.00	0.0%
605 · Intern	1,800.00	15,000.00	-13,200.00	12.0%
606 · Payroll Tax Expense	6,699.37	22,000.00	-15,300.63	30.5%
607 · Salary Reimbursements Alma	0.00	0.00	0.00	0.0%
608 · Video Productions Assistant	30,582.45	72,000.00	-41,417.55	42.5%
609 · Public Access Assistant	0.00	0.00	0.00	0.0%
610 · Fringe Benefits Alma	0.00	0.00	0.00	0.0%
611 · Administrative Assistant	9,466.53	28,000.00	-18,533.47	33.8%
613 · Playback Operations	9,605.87	27,000.00	-17,394.13	35.6%
614 · Tech Engineer (equip. Repair)	0.00	0.00	0.00	0.0%
617 · Other Employee Expense	0.00	0.00	0.00	0.0%
619 · Video Productions Assistant 2	0.00	0.00	0.00	0.0%
600 · Employee Payroll Expense- - Other	2,267.10	0.00	2,267.10	100.0%
Total 600 · Employee Payroll Expense-	77,273.02	211,476.00	-134,202.98	36.5%
680 · credits/returns	0.00	0.00	0.00	0.0%
710 · Accounting Services				
710.1 · Annual Audit	3,450.00	3,390.00	60.00	101.8%
710.2 · Charter Audit	0.00	0.00	0.00	0.0%
710.3 · Bookkeeping Services	525.00	2,400.00	-1,875.00	21.9%
710 · Accounting Services - Other	0.00	0.00	0.00	0.0%
Total 710 · Accounting Services	3,975.00	5,790.00	-1,815.00	68.7%

MAC TV Network
Profit & Loss Budget vs. Actual
 January 1 through May 16, 2018

	Jan 1 - May 16, ...	Budget	\$ Over Budget	% of Budget
711 · communications (phone) Gratiot	0.00	0.00	0.00	0.0%
712 · Office/Bldg. supplies- Gratiot	0.00	0.00	0.00	0.0%
713 · Printing/ Publications Gratiot	0.00	0.00	0.00	0.0%
714 · Donations	0.00	0.00	0.00	0.0%
715 · Training	0.00	900.00	-900.00	0.0%
716 · Mileage Reimbursement	1,600.47	4,000.00	-2,399.53	40.0%
718 · Memberships & Publications	0.00	800.00	-800.00	0.0%
724 · Rent - St Louis	0.00	0.00	0.00	0.0%
725 · Rent - Gratiot	1,800.00	5,400.00	-3,600.00	33.3%
726 · Rent - MP	10,232.70	25,200.00	-14,967.30	40.6%
727 · Office Supplies	899.56	3,200.00	-2,300.44	28.1%
728 · Rent - Clare	0.00	2,250.00	-2,250.00	0.0%
730 · Print/Publish	27.50	400.00	-372.50	6.9%
731 · Advertising	2,706.34	10,000.00	-7,293.66	27.1%
732 · Tape supplies	0.00	0.00	0.00	0.0%
733 · Computer Software	2,300.00	2,300.00	0.00	100.0%
744 · Postage	99.00	400.00	-301.00	24.8%
746 · Tools/Equipment	0.00	0.00	0.00	0.0%
750 · Conference Expense	0.00	0.00	0.00	0.0%
779 · equipment/parts Gratiot	0.00	0.00	0.00	0.0%
780 · Equipment / Parts (<\$500)	1,690.23	5,000.00	-3,309.77	33.8%
781 · Contract Services				
781.1 · Computer Support	1,676.62	3,000.00	-1,323.38	55.9%
781.2 · Technical Support	0.00	0.00	0.00	0.0%
781.3 · Executive Director/Contractual	0.00	0.00	0.00	0.0%
781 · Contract Services - Other	0.00	0.00	0.00	0.0%
Total 781 · Contract Services	1,676.62	3,000.00	-1,323.38	55.9%
782 · Production Expense	23.10	500.00	-476.90	4.6%
783 · Professional Development	439.85	1,500.00	-1,060.15	29.3%
784 · Uniform Expense	0.00	1,000.00	-1,000.00	0.0%
785 · Computer R& R Account	0.00	2,000.00	-2,000.00	0.0%
786 · Equipment R&R	457.65	1,000.00	-542.35	45.8%
787 · Maintenance Supplies	0.00	100.00	-100.00	0.0%
788 · Building Repair & Maintenance	227.58	2,600.00	-2,372.42	8.8%
789 · Small Hand Tools	0.00	100.00	-100.00	0.0%
790 · Cleaning	750.00	2,000.00	-1,250.00	37.5%
802 · Legal Fees	150.00	2,500.00	-2,350.00	6.0%
803 · Fees	0.00	0.00	0.00	0.0%
804 · Studio Cable (Mt. P & Alma)	2,371.95	7,000.00	-4,628.05	33.9%
805 · Mt. P City Hall Reimbursable	0.00	0.00	0.00	0.0%
806 · City of Alma - Reimbursable	0.00	0.00	0.00	0.0%
807 · City of Clare - Reimbursable	0.00	0.00	0.00	0.0%
923 · Fiber Contract(Charter)	6,541.70	6,000.00	541.70	109.0%
925 · Internet Access	800.42	4,500.00	-3,699.58	17.8%
926 · Telephone	0.00	0.00	0.00	0.0%
927 · Water/Sewer Charges	78.06	500.00	-421.94	15.6%
928 · Gas	1,745.21	3,500.00	-1,754.79	49.9%
929 · Electric	1,593.23	6,600.00	-5,006.77	24.1%
930 · Electric & Gas Gratiot	994.40	1,950.00	-955.60	51.0%
931 · Water/Sewer Alma	0.00	550.00	-550.00	0.0%
941 · Rental Charges	0.00	0.00	0.00	0.0%
944 · Capital Improvement/Outlay	0.00	5,000.00	-5,000.00	0.0%
945 · Major Equipment Purchases	2,177.91	10,000.00	-7,822.09	21.8%
950 · Insurance	3,276.00	5,500.00	-2,224.00	59.6%
970 · Capital Outlay	0.00	0.00	0.00	0.0%
999 · Uncategorized Expenses	0.00	0.00	0.00	0.0%
Total Expense	125,907.50	344,516.00	-218,608.50	36.5%
Net Ordinary Income	-65,035.45	-100,366.00	35,330.55	64.8%

11:24 AM

05/16/18

Accrual Basis

MAC TV Network
Profit & Loss Budget vs. Actual
January 1 through May 16, 2018

	Jan 1 - May 16, ...	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Expense				
Interest Expenses	0.00	0.00	0.00	0.0%
1000 · Depreciation - MP	0.00	0.00	0.00	0.0%
1001 · Depreciation - Alma	0.00	0.00	0.00	0.0%
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	<u>-65,035.45</u>	<u>-100,366.00</u>	<u>35,330.55</u>	<u>64.8%</u>

MAC TV Network
Balance Sheet
As of May 16, 2018

May 16, 18

ASSETS	
Current Assets	
Checking/Savings	
001 · Bank - Operating & Sweep	-5,567.02
002 · Savings - MBIA	66,603.17
003 · CD Investments	
004 · Wolverine/Horizon Bank	251,158.34
005 · Chemical Bank	66,868.44
Total 003 · CD Investments	318,026.78
Total Checking/Savings	379,062.93
Accounts Receivable	
101 · Accounts receivable	54,816.23
Total Accounts Receivable	54,816.23
Other Current Assets	
100 · Prepays	4,596.37
112 · Franchise Fees Receivables	3,153.78
Total Other Current Assets	7,750.15
Total Current Assets	441,629.31
Fixed Assets	
152 · Building Improvements	171,807.00
154 · Studio Equipment	145,649.01
156 · Furniture & Fixtures - MP	15,579.10
160 · Accum Depreciation - MP	-231,788.70
Total Fixed Assets	101,246.41
TOTAL ASSETS	542,875.72
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
219 · Payroll Tax Liabilities	
220 · Federal Withholding	574.00
222 · Social Security & Medicare	1,156.18
230 · State MI Withholding	2,404.74
235 · Unemployment - MESA & FUTA	112.25
Total 219 · Payroll Tax Liabilities	4,247.17
257 · Accrued Wages	3,022.13
Total Other Current Liabilities	7,269.30
Total Current Liabilities	7,269.30
Total Liabilities	7,269.30
Equity	
390 · Net Assets - Unrestricted	602,197.00
3900 · Retained Earnings	-67,021.13
392 · Net Assets - Invested in Plant	65,466.00
Net Income	-65,035.45
Total Equity	535,606.42
TOTAL LIABILITIES & EQUITY	542,875.72

MAC TV Network
Payroll Summary
 April 1 through May 16, 2018

	Bronwyn C Moisan			Carey Hammel		
	Hours	Rate	Apr 1 - M...	Hours	Rate	Apr 1 - M...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			7,304.00
Salary - Interns			0.00			0.00
Hourly - Video Production 1	115.5	9.50	1,097.26			0.00
Hourly -Asmin. Assist			0.00			0.00
Playback Operations			0.00			0.00
Total Gross Pay	115.5		1,097.26			7,304.00
Adjusted Gross Pay	115.5		1,097.26			7,304.00
Taxes Withheld						
Federal Withholding			-52.00			-716.00
Medicare Employee			-15.91			-105.91
Social Security Employee			-68.03			-452.85
MI - Withholding			-46.64			-284.28
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-182.58			-1,559.04
Additions to Net Pay						
Mileage Reimbursement			0.00			35.97
Reimbursement - Other			0.00			276.32
Total Additions to Net Pay			0.00			312.29
Net Pay	115.5		914.68			6,057.25
Employer Taxes and Contributions						
Federal Unemployment			6.59			0.00
Medicare Company			15.91			105.91
Social Security Company			68.03			452.85
MI - Unemployment Company			10.97			0.00
MI - Obligation Assessment			9.65			0.00
Total Employer Taxes and Contributions			111.15			558.76

MAC TV Network
Payroll Summary
 April 1 through May 16, 2018

	David J Israel			Dustin Gillis		
	Hours	Rate	Apr 1 - M...	Hours	Rate	Apr 1 - M...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			0.00
Salary - Interns			0.00			0.00
Hourly - Video Production 1	14.5	9.30	134.85			0.00
Hourly -Asmin. Assist			0.00	253	16.07	4,065.72
Playback Operations			0.00			0.00
Total Gross Pay	14.5		134.85	253		4,065.72
Adjusted Gross Pay	14.5		134.85	253		4,065.72
Taxes Withheld						
Federal Withholding			0.00			-165.00
Medicare Employee			-1.96			-58.96
Social Security Employee			-8.36			-252.08
MI - Withholding			-5.73			-146.64
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-16.05			-622.68
Additions to Net Pay						
Mileage Reimbursement			0.00			19.08
Reimbursement - Other			0.00			0.00
Total Additions to Net Pay			0.00			19.08
Net Pay	14.5		118.80	253		3,462.12
Employer Taxes and Contributions						
Federal Unemployment			0.81			5.72
Medicare Company			1.96			58.96
Social Security Company			8.36			252.08
MI - Unemployment Company			1.35			29.54
MI - Obligation Assessment			1.18			25.99
Total Employer Taxes and Contributions			13.66			372.29

MAC TV Network
Payroll Summary
 April 1 through May 16, 2018

	Eleanor F Etienne			Erika C. Metcalf		
	Hours	Rate	Apr 1 - M...	Hours	Rate	Apr 1 - M...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			0.00
Salary - Interns			0.00			0.00
Hourly - Video Production 1	284	11.49	3,268.91	144.25	10.70	1,543.48
Hourly -Asmin. Assist			0.00			0.00
Playback Operations			0.00			0.00
Total Gross Pay	284		3,268.91	144.25		1,543.48
Adjusted Gross Pay	284		3,268.91	144.25		1,543.48
Taxes Withheld						
Federal Withholding			-295.00			-34.00
Medicare Employee			-47.40			-22.38
Social Security Employee			-202.67			-95.70
MI - Withholding			-138.92			-65.60
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-683.99			-217.68
Additions to Net Pay						
Mileage Reimbursement			178.15			21.80
Reimbursement - Other			0.00			0.00
Total Additions to Net Pay			178.15			21.80
Net Pay	284		2,763.07	144.25		1,347.60
Employer Taxes and Contributions						
Federal Unemployment			12.92			9.26
Medicare Company			47.40			22.38
Social Security Company			202.67			95.70
MI - Unemployment Company			32.69			15.44
MI - Obligation Assessment			28.77			13.58
Total Employer Taxes and Contributions			324.45			156.36

MAC TV Network
Payroll Summary
 April 1 through May 16, 2018

	Hazen S Nester			Joseph G Carravallah		
	Hours	Rate	Apr 1 - M...	Hours	Rate	Apr 1 - M...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			0.00
Salary - Interns			0.00			0.00
Hourly - Video Production 1	34.5	20.00	690.00	88.25	10.50	926.63
Hourly -Asmin. Assist			0.00			0.00
Playback Operations	249.75	15.97	3,988.51			0.00
Total Gross Pay	284.25		4,678.51	88.25		926.63
Adjusted Gross Pay	284.25		4,678.51	88.25		926.63
Taxes Withheld						
Federal Withholding			-387.00			-60.00
Medicare Employee			-67.84			-13.44
Social Security Employee			-290.07			-57.45
MI - Withholding			-198.84			-39.39
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-943.75			-170.28
Additions to Net Pay						
Mileage Reimbursement			0.00			56.08
Reimbursement - Other			0.00			0.00
Total Additions to Net Pay			0.00			56.08
Net Pay	284.25		3,734.76	88.25		812.43
Employer Taxes and Contributions						
Federal Unemployment			2.44			5.56
Medicare Company			67.84			13.44
Social Security Company			290.07			57.45
MI - Unemployment Company			24.07			9.27
MI - Obligation Assessment			21.18			8.16
Total Employer Taxes and Contributions			405.60			93.88

MAC TV Network
Payroll Summary
 April 1 through May 16, 2018

	Margaret A Kastraba			Nicholas A Thomas		
	Hours	Rate	Apr 1 - M...	Hours	Rate	Apr 1 - M...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			0.00
Salary - Interns	5		75.00	34.08333		450.00
Hourly - Video Production 1			0.00			0.00
Hourly -Asmin. Assist			0.00			0.00
Playback Operations			0.00			0.00
Total Gross Pay	5		75.00	34.08333		450.00
Adjusted Gross Pay	5		75.00	34.08333		450.00
Taxes Withheld						
Federal Withholding			0.00			-3.00
Medicare Employee			-1.09			-6.52
Social Security Employee			-4.65			-27.90
MI - Withholding			-3.19			-19.14
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-8.93			-56.56
Additions to Net Pay						
Mileage Reimbursement			0.00			6.00
Reimbursement - Other			0.00			0.00
Total Additions to Net Pay			0.00			6.00
Net Pay	5		66.07	34.08333		399.44
Employer Taxes and Contributions						
Federal Unemployment			0.45			2.70
Medicare Company			1.09			6.52
Social Security Company			4.65			27.90
MI - Unemployment Company			0.75			4.50
MI - Obligation Assessment			0.66			3.96
Total Employer Taxes and Contributions			7.60			45.58

MAC TV Network
Payroll Summary
 April 1 through May 16, 2018

	Nicholas A Toner			Nick S Boyer		
	Hours	Rate	Apr 1 - M...	Hours	Rate	Apr 1 - M...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			0.00
Salary - Interns			0.00			0.00
Hourly - Video Production 1	228.75	9.50	2,173.13	268.75	9.50	2,553.13
Hourly -Asmin. Assist			0.00			0.00
Playback Operations			0.00			0.00
Total Gross Pay	228.75		2,173.13	268.75		2,553.13
Adjusted Gross Pay	228.75		2,173.13	268.75		2,553.13
Taxes Withheld						
Federal Withholding			-166.00			-209.00
Medicare Employee			-31.51			-37.02
Social Security Employee			-134.73			-158.30
MI - Withholding			-92.36			-108.51
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-424.60			-512.83
Additions to Net Pay						
Mileage Reimbursement			97.88			76.30
Reimbursement - Other			0.00			0.00
Total Additions to Net Pay			97.88			76.30
Net Pay	228.75		1,846.41	268.75		2,116.60
Employer Taxes and Contributions						
Federal Unemployment			13.04			15.31
Medicare Company			31.51			37.02
Social Security Company			134.73			158.30
MI - Unemployment Company			21.73			25.53
MI - Obligation Assessment			19.12			22.47
Total Employer Taxes and Contributions			220.13			258.63

MAC TV Network
Payroll Summary
 April 1 through May 16, 2018

	Steve L Swart			TOTAL		
	Hours	Rate	Apr 1 - M...	Hours	Rate	Apr 1 - M...
Employee Wages, Taxes and Adjustments						
Gross Pay						
Salary - Exec Dir			0.00			7,304.00
Salary - Interns			0.00	39.08		525.00
Hourly - Video Production 1	19.75	20.00	395.00	1,198.25		12,782.39
Hourly -Asmin. Assist			0.00	253.00		4,065.72
Playback Operations			0.00	249.75		3,988.51
Total Gross Pay	19.75		395.00	1,740.08		28,665.62
Adjusted Gross Pay	19.75		395.00	1,740.08		28,665.62
Taxes Withheld						
Federal Withholding			0.00			-2,087.00
Medicare Employee			-5.73			-415.67
Social Security Employee			-24.49			-1,777.28
MI - Withholding			-1.96			-1,151.20
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-32.18			-5,431.15
Additions to Net Pay						
Mileage Reimbursement			0.00			491.26
Reimbursement - Other			0.00			276.32
Total Additions to Net Pay			0.00			767.58
Net Pay	19.75		362.82	1,740.08		24,002.05
Employer Taxes and Contributions						
Federal Unemployment			2.37			77.17
Medicare Company			5.73			415.67
Social Security Company			24.49			1,777.28
MI - Unemployment Company			3.95			179.79
MI - Obligation Assessment			3.48			158.20
Total Employer Taxes and Contributions			40.02			2,608.11

Mid Michigan Area Cable Consortium Payment Log – May 2018

* Paid as were due

Vendor	Amount	Note
Affordable Advertising*	\$265.00	Advertising
Charter Communications*	\$138.51	St. Louis Cable/Internet/Phone
Consumers Energy*	\$422.53	Mt. Pleasant Electric
DTE Energy*	\$339.15	Mt. Pleasant Gas
Orkin Pest Control*	\$75.86	Pest Control
VFW Post 3033*	\$100.00	Golf Event Sponsorship
Winn Telecom*	\$176.57	Mt. Pleasant Phone / Internet
IRS	\$4,742.72	Federal 941
Charter Communications	\$66.51	Mt. Pleasant Studio Cable
City of Mt. Pleasant	\$28.57	Mt. Pleasant Water
City of St. Louis	\$80.71	St. Louis Electric
CMSInter.net	\$18.95	Web Hosting
Consumers Energy	\$31.80	St. Louis Gas
Gabridge & Company PLC	\$1,725.00	Audit
Hannah Maney Cleaning	\$150.00	Cleaning
Phone Guide	\$380.00	Phonebook
Charter Communications	\$389.48	Fiber Charter End
Charter Communications	\$389.48	Fiber MAC TV End
Total:	\$9,520.84	

Credit Card – May Bill not received yet	Amount	Note
Credit Card Total:	\$0.00	

Total: \$9,520.84

**Mid Michigan Area Cable and Communications Consortium
Franchise Fees 2017**

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total
City of Mount Pleasant	\$22,510.13	\$22,416.79	\$21,814.35	\$21,990.85	\$88,732.12
Pine River Township	\$2,124.61	\$2,178.41	\$2,170.49	\$2,146.12	\$8,619.63
City of Ithaca	\$3,295.47	\$3,468.41	\$3,450.98	\$3,449.39	\$13,664.25
Arcada Township	\$1,267.44	\$1,288.48	\$1,296.36	\$1,263.73	\$5,116.01
City of Clare	\$4,689.51	\$4,817.58	\$4,634.23	\$4,745.99	\$18,887.31
City of Alma	\$10,473.82	\$10,686.39	\$10,382.69	\$10,412.49	\$41,955.39
City of Harrison	\$2,989.72	\$3,198.15	\$3,215.95	\$3,175.74	\$12,579.56
Union Township	\$13,096.41	\$13,322.25	\$13,242.33	\$13,283.15	\$52,944.14
Village of Shepherd	\$2,163.07	\$2,206.49	\$2,156.95	\$2,149.01	\$8,675.52
City of St. Louis	\$4,637.26	\$4,711.49	\$4,609.86	\$4,699.90	\$18,658.51
Total	\$67,247.44	\$68,294.44	\$66,974.19	\$67,316.37	\$269,832.44

Franchise Fees 2018

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total
City of Mount Pleasant	\$21,941.99				\$21,941.99
Pine River Township	\$2,167.74				\$2,167.74
City of Ithaca	\$3,483.97				\$3,483.97
Arcada Township	\$1,301.16				\$1,301.16
City of Clare	\$4,686.02				\$4,686.02
City of Harrison	\$3,093.37				\$3,093.37
Union Township	\$13,453.39				\$13,453.39
City of St. Louis	\$4,688.59				\$4,688.59
Total	\$54,816.23	\$0.00	\$0.00	\$0.00	\$54,816.23



Franchise Summary Of Revenue 2

05/01/18 12:35:32PM

81201 Michigan

5558/45 Harrison, MI, City of

Source FTA Code(s): 8245/1200/7690, BRM//230352959, 1/8216/769

	201801	201802	201803	Total
BASIC CABLE SERVICE	14,894.41	15,476.45	15,628.18	45,999.04
INSTALLATION CHARGES	383.38	624.68	362.10	1,370.16
BULK REVENUE	906.59	990.68	998.67	2,895.94
EXPANDED BASIC SVC	14,336.48	14,311.37	14,653.24	43,301.09
PAY SERVICE	3,649.41	3,501.83	3,572.95	10,724.19
PAY PER VIEW	767.30	620.19	618.02	2,005.51
FRANCHISE FEE REV	2,605.99	2,643.04	2,658.53	7,907.56
ADVERTISING REVENUE	2,122.64	1,416.87	1,553.64	5,093.15
HOME SHOPPING REV	272.47	236.09	192.38	700.94
DIGITAL SERVICES	9,458.76	9,137.10	9,257.86	27,853.72
INSIDE WIRING	207.37	215.93	219.18	642.48
OTHER REVENUE	207.00	285.96	156.40	649.36
EQUIPMENT RENTAL	1,183.67	1,179.22	1,229.70	3,592.59
PROCESSING FEES	1,498.99	1,320.66	1,307.07	4,126.72
BAD DEBT	(832.79)	(710.31)	(650.62)	(2,193.73)
REVENUE	51,661.67	51,249.76	51,757.30	154,668.72
FEE CALCULATED	2,583.08	2,562.49	2,587.86	7,733.43
FEE	2,583.08	2,562.49	2,587.86	7,733.43

Fee Factor: 5%

Vendor Code: 00250791
FCC ID:
Frequency: Quarterly
Base Period: 12

TRADE SECRET / CONFIDENTIAL & PROPRIETARY - NOT FOR PUBLIC DISCLOSURE

Franchise Summary Of Revenue 2

05/01/18 12:35:32PM

81201 Michigan
4759/45 Ithaca, MI, City of

Source FTA Code(s): 8245/1200/7430,BRM//230570920,1/8216/743

	201801	201802	201803	Total
BASIC CABLE SERVICE	15,920.93	16,162.53	16,425.43	48,508.89
INSTALLATION CHARGES	412.90	120.25	381.87	915.02
BULK REVENUE	602.58	581.04	580.57	1,764.19
EXPANDED BASIC SVC	15,938.57	15,899.14	16,300.94	48,138.65
PAY SERVICE	3,915.48	3,981.12	3,975.77	11,872.37
PAY PER VIEW	1,720.89	1,510.61	1,550.39	4,781.89
FRANCHISE FEE REV	2,906.94	2,911.69	2,964.99	8,783.62
ADVERTISING REVENUE	2,286.56	1,543.63	1,649.20	5,479.39
HOME SHOPPING REV	293.52	257.21	204.21	754.94
DIGITAL SERVICES	10,470.93	10,213.33	10,473.81	31,158.07
INSIDE WIRING	354.18	384.24	371.32	1,109.74
OTHER REVENUE	224.07	317.01	291.97	833.05
EQUIPMENT RENTAL	1,832.12	1,773.84	1,829.07	5,435.03
PROCESSING FEES	1,480.51	1,520.05	1,398.12	4,398.68
BAD DEBT	(263.00)	91.81	435.95	264.75
REVENUE	58,097.18	57,267.50	58,833.61	174,198.28
FEE CALCULATED	2,904.86	2,863.38	2,941.68	8,709.92
FEE	2,904.86	2,863.38	2,941.68	8,709.92

Fee Factor: 5%

Vendor Code: 00244761
FCC ID: MI0481
Frequency: Quarterly
Base Period: 12



Franchise Summary Of Revenue 2

05/01/18 12:35:32PM

81201 Michigan

4747/45 St. Louis, MI, City of

Source FTA Code(s) : 8245/1200/7370,BRM//230571720,1/8216/737

Vendor Code: 00244728
FCC ID:
Frequency: Quarterly
Base Period: 12

	2018Q1	2018Q2	2018Q3	Total
BASIC CABLE SERVICE	21,736.29	22,602.78	22,678.59	67,017.66
INSTALLATION CHARGES	698.43	551.25	373.07	1,622.75
BLK REVENUE	1,110.59	1,156.20	1,192.67	3,459.46
EXPANDED BASIC SVC	21,410.83	21,589.66	21,887.39	64,887.88
PAY SERVICE	5,210.91	5,059.90	4,902.83	15,173.64
PAY PER VIEW	1,797.07	1,623.59	1,407.65	4,828.31
FRANCHISE FEE REV	3,973.60	4,039.13	4,002.11	12,014.84
ADVERTISING REVENUE	3,202.87	2,157.71	2,318.13	7,678.71
HOME SHOPPING REV	411.14	359.53	287.04	1,057.71
DIGITAL SERVICES	14,380.13	14,094.60	14,129.44	42,604.17
INSIDE WIRING	487.45	439.33	405.98	1,332.76
OTHER REVENUE	528.16	360.47	352.27	1,240.90
EQUIPMENT RENTAL	2,477.66	2,441.30	2,464.94	7,383.90
PROCESSING FEES	2,557.35	2,710.28	2,306.70	7,574.33
BAD DEBT	(1,123.98)	(1,295.69)	(1,027.67)	(3,447.35)
REVENUE	78,858.50	77,890.04	77,581.14	234,429.67
FEE CALCULATED	3,942.92	3,894.50	3,884.06	11,721.48
FEE	3,942.92	3,894.50	3,884.06	11,721.48

Fee Factor: 5%

TRADE SECRET / CONFIDENTIAL & PROPRIETARY - NOT FOR PUBLIC DISCLOSURE



Franchise Summary Of Revenue 2

05/01/18 12:35:32PM

81201 Michigan

4769/45 Shepherd, Mt, Village of

Source FTA Code(s): 8245/1200/7500, BRM//230733169,1/8216/750

Vendor Code: 00244871
FCC ID: M10192
Frequency: Quarterly
Base Period: 12

	201801	201802	201803	Total
BASIC CABLE SERVICE	10,156.80	10,572.18	10,680.74	31,409.72
INSTALLATION CHARGES	525.22	83.39	226.56	835.17
BULK REVENUE	481.06	481.67	489.46	1,452.19
EXPANDED BASIC SVC	10,466.04	10,591.54	10,722.64	31,780.22
PAY SERVICE	1,984.01	1,929.50	1,990.13	5,903.64
PAY PER VIEW	486.88	205.65	483.88	1,176.41
FRANCHISE FEE REV	1,830.72	1,847.65	1,882.62	5,560.99
ADVERTISING REVENUE	1,462.73	997.16	1,097.40	3,557.29
HOME SHOPPING REV	187.76	166.15	135.88	489.79
DIGITAL SERVICES	7,055.33	6,992.66	7,141.23	21,189.22
INSIDE WIRING	229.80	228.89	221.94	680.63
OTHER REVENUE	128.17	92.51	106.35	327.03
EQUIPMENT RENTAL	989.50	1,011.58	1,038.62	3,039.70
PROCESSING FEES	870.70	909.71	804.39	2,584.80
BAD DEBT	(196.84)	(211.89)	(286.52)	(695.25)
REVENUE	36,657.88	35,898.35	36,735.32	109,291.55
FEE CALCULATED	1,832.89	1,794.92	1,836.77	5,464.58
FEE	1,832.89	1,794.92	1,836.77	5,464.58

Fee Factor: 5%

TRADE SECRET / CONFIDENTIAL & PROPRIETARY - NOT FOR PUBLIC DISCLOSURE

Franchise Summary Of Revenue 2

05/01/18 12:35:32PM

81201 Michigan

4744/45 Alma, MI, City of

Source FTA Code(s): 8245/1200/7330,7610,BRM//230570060,1/8216/733,761

	201801	201802	201803	Total
BASIC CABLE SERVICE	48,227.30	50,365.87	50,335.90	148,929.07
INSTALLATION CHARGES	878.28	751.06	1,019.93	2,649.27
BULK REVENUE	8,816.82	8,781.49	8,818.37	26,416.68
EXPANDED BASIC SVC	44,641.26	45,307.36	45,803.99	135,752.61
PAY SERVICE	10,815.19	10,615.50	10,638.15	32,068.84
PAY PER VIEW	2,225.37	2,044.09	2,197.32	6,466.78
FRANCHISE FEE REV	8,524.99	8,792.00	8,760.84	26,077.83
ADVERTISING REVENUE	6,699.95	4,470.34	4,864.38	16,034.67
HOME SHOPPING REV	860.04	744.87	602.32	2,207.23
DIGITAL SERVICES	29,543.23	29,295.33	29,475.78	88,314.34
INSIDE WIRING	965.11	1,000.73	922.31	2,888.15
OTHER REVENUE	1,073.31	768.79	664.07	2,506.17
EQUIPMENT RENTAL	4,403.76	4,400.78	4,426.61	13,231.15
PROCESSING FEES	5,034.90	4,618.78	4,329.24	13,982.92
BAD DEBT	(1,368.38)	(3,558.62)	(1,840.26)	(6,767.26)
REVENUE	171,341.13	169,398.37	171,018.95	510,758.45
FEE CALCULATED	8,567.06	8,419.92	8,550.95	25,537.93
FEE	8,567.06	8,419.92	8,550.95	25,537.93

Fee Factor: 5%

Vendor Code: 00244723
FCC ID:
Frequency: Quarterly
Base Period: 12

81201 Michigan

4738/45 Arcada Township, MI

Source FTA Code(s): 8245/1200/7340,1/8216/734

	201801	201802	201803	Total
BASIC CABLE SERVICE	5,624.22	5,863.97	5,955.46	17,443.65
INSTALLATION CHARGES	133.06	71.97	39.93	244.96
BULK REVENUE	87.86	87.86	87.86	263.58
EXPANDED BASIC SVC	6,011.65	6,090.91	6,288.20	18,390.76
PAY SERVICE	1,419.78	1,458.43	1,432.34	4,310.55
PAY PER VIEW	236.59	267.71	96.84	601.14
FRANCHISE FEE REV	1,075.51	1,098.10	1,092.07	3,265.68
ADVERTISING REVENUE	844.85	580.26	628.85	2,053.96
HOME SHOPPING REV	108.45	96.69	77.87	283.01
DIGITAL SERVICES	4,583.01	4,565.01	4,639.61	13,787.63
INSIDE WIRING	112.55	106.57	104.79	323.91
OTHER REVENUE	72.22	36.46	58.48	167.16
EQUIPMENT RENTAL	704.55	690.68	695.40	2,090.63
PROCESSING FEES	456.45	402.75	406.14	1,265.34
BAD DEBT	904.61	(41.86)	(296.84)	565.91
REVENUE	22,375.36	21,375.51	21,307.00	65,057.87
FEE CALCULATED	1,118.77	1,068.78	1,065.35	3,252.90
FEE	1,118.77	1,068.78	1,065.35	3,252.90

Fee Factor: 5%

Vendor Code: 02340836
FCC ID: MI1814
Frequency: Quarterly
Base Period: 12



Franchise Summary Of Revenue 2

05/01/18 12:35:32PM

81201 Michigan

4745/45 Clare, MI, City of

Source FTA Code(s): 8245/1200/7530, BRM//230352100,1/8216/753

Vendor Code: 00244725
FCC ID: M10257
Frequency: Quarterly
Base Period: 12

	201801	201802	201803	Total
BASIC CABLE SERVICE	22,964.22	23,921.30	24,084.16	70,969.68
INSTALLATION CHARGES	755.12	520.09	313.10	1,588.31
BULK REVENUE	2,818.75	2,786.94	2,799.03	8,404.72
EXPANDED BASIC SVC	21,425.90	21,561.67	22,043.76	65,031.33
PAY SERVICE	4,552.27	4,333.49	4,566.75	13,452.51
PAY PER VIEW	1,280.46	1,205.27	1,159.70	3,645.43
FRANCHISE FEE REV	3,956.56	4,066.88	4,052.18	12,075.62
ADVERTISING REVENUE	3,139.81	2,121.08	2,321.22	7,582.11
HOME SHOPPING REV	403.04	353.42	287.42	1,043.88
DIGITAL SERVICES	13,341.78	12,988.89	13,331.39	39,662.06
INSIDE WIRING	320.07	370.05	333.77	1,023.89
OTHER REVENUE	364.94	398.74	405.22	1,168.90
EQUIPMENT RENTAL	2,010.85	1,924.30	2,014.94	5,950.09
PROCESSING FEES	2,319.35	2,302.73	2,093.78	6,715.86
BAD DEBT	(1,181.94)	(1,545.80)	(1,285.61)	(4,013.35)
REVENUE	78,471.18	77,309.05	78,520.81	234,301.04
FEE CALCULATED	3,923.56	3,865.45	3,926.04	11,715.05
FEE	3,923.56	3,865.45	3,926.04	11,715.05

Fee Factor: 5%

TRADE SECRET / CONFIDENTIAL & PROPRIETARY - NOT FOR PUBLIC DISCLOSURE

81201 Michigan

4746/45 Mt Pleasant, MI, City of

Source FTA Code(s): 8245/1200/7440,BRM//230731250,1/8216/744

	201801	201802	201803	Total
BASIC CABLE SERVICE	110,775.53	114,053.56	114,357.81	339,186.90
INSTALLATION CHARGES	1,897.32	1,364.89	1,433.22	4,695.43
BULK REVENUE	40,418.57	40,367.79	40,548.99	121,335.35
EXPANDED BASIC SVC	81,587.90	82,165.14	83,720.89	247,473.93
PAY SERVICE	21,134.29	20,544.10	20,858.80	62,537.19
PAY PER VIEW	4,313.09	3,574.75	3,677.78	11,565.62
FRANCHISE FEE REV	18,312.91	18,597.99	18,733.02	55,643.92
ADVERTISING REVENUE	12,382.73	8,267.44	8,936.51	29,586.68
HOME SHOPPING REV	1,589.52	1,377.56	1,106.54	4,073.62
DIGITAL SERVICES	55,808.44	55,417.40	56,055.22	167,281.06
INSIDE WIRING	1,596.88	1,627.18	1,564.91	4,788.97
OTHER REVENUE	1,770.24	1,359.13	1,348.41	4,477.78
EQUIPMENT RENTAL	8,494.88	8,301.04	8,367.10	25,163.02
PROCESSING FEES	8,708.83	7,964.61	7,890.12	24,563.56
BAD DEBT	(1,596.56)	(2,175.56)	(1,501.38)	(5,273.50)
REVENUE	367,194.57	362,807.02	367,097.94	1,097,099.53
FEE CALCULATED	18,359.73	18,140.35	18,354.90	54,854.98
FEE	18,359.73	18,140.35	18,354.90	54,854.98

Fee Factor: 5%

Vendor Code: 00244727
FCC ID: M10072
Frequency: Quarterly
Base Period: 12

81201 Michigan

4763/45 Pine River, MI, Township

Source FTA Code(s): 8245/1200/7360,1/8216/736

	201801	201802	201803	Total
BASIC CABLE SERVICE	9,631.35	10,229.67	10,322.81	30,183.83
INSTALLATION CHARGES	168.51	255.97	132.79	557.27
BULK REVENUE	1,608.58	1,635.91	1,665.55	4,910.04
EXPANDED BASIC SVC	9,121.52	9,501.24	9,652.07	28,274.83
PAY SERVICE	2,238.68	2,311.79	2,276.57	6,827.04
PAY PER VIEW	804.68	590.05	545.11	1,939.84
FRANCHISE FEE REV	1,751.35	1,888.88	1,861.91	5,502.14
ADVERTISING REVENUE	1,332.43	887.31	998.77	3,218.51
HOME SHOPPING REV	171.04	147.85	123.67	442.56
DIGITAL SERVICES	6,696.05	6,869.29	6,963.08	20,528.42
INSIDE WIRING	170.77	165.64	163.24	499.65
OTHER REVENUE	140.58	180.53	174.27	495.38
EQUIPMENT RENTAL	941.37	995.77	978.84	2,915.98
PROCESSING FEES	737.72	675.65	754.45	2,167.82
BAD DEBT	(316.50)	268.45	(28.08)	(76.14)
REVENUE	35,198.13	36,604.00	36,585.05	108,387.17
FEE CALCULATED	1,759.91	1,830.20	1,829.25	5,419.36
FEE	1,759.91	1,830.20	1,829.25	5,419.36

Fee Factor: 5%

Vendor Code: 00244815
FCC ID:
Frequency: Quarterly
Base Period: 12

81201 Michigan

4767/45 Union, MI, Township of

Source FTA Code(s): 8245/1200/7460,1/8216/746

	201801	201802	201803	Total
BASIC CABLE SERVICE	66,234.70	67,880.60	68,570.52	202,685.82
INSTALLATION CHARGES	1,145.00	812.82	956.04	2,913.86
BULK REVENUE	40,160.86	40,260.71	40,349.17	120,770.74
EXPANDED BASIC SVC	41,495.40	42,420.51	42,996.55	126,912.46
PAY SERVICE	11,524.16	11,218.04	10,966.08	33,708.28
PAY PER VIEW	2,559.33	1,829.67	2,314.16	6,703.16
FRANCHISE FEE REV	11,224.02	11,434.44	11,397.19	34,055.65
ADVERTISING REVENUE	6,128.32	4,101.33	4,500.62	14,730.27
HOME SHOPPING REV	786.66	683.38	557.28	2,027.32
DIGITAL SERVICES	31,804.14	31,949.23	31,971.13	95,724.50
INSIDE WIRING	815.40	810.15	854.48	2,480.03
OTHER REVENUE	888.85	870.06	615.11	2,374.02
EQUIPMENT RENTAL	5,038.56	5,073.97	5,040.36	15,152.89
PROCESSING FEES	4,666.62	4,511.67	4,073.75	13,252.04
BAD DEBT	(865.52)	653.21	(609.42)	(821.73)
REVENUE	223,606.50	224,509.79	224,553.02	672,669.31
FEE CALCULATED	11,180.33	11,225.49	11,227.65	33,633.47
FEE	11,180.33	11,225.49	11,227.65	33,633.47

Fee Factor: 5%

Vendor Code: 00244867
FCC ID: M10206
Frequency: Quarterly
Base Period: 12

MAC TV Network Employee Monthly Meeting

Tuesday May 15, 2018

What a wonderful start to the month we have been having! We are all busy preparing for the summer event and summer sports! We said goodbye to Nick Thomas, he did a fantastic job with Sports attack! We have two new interns coming in on May 21st to get started with their Summer stay! We have our Summer Camp planned for July 16 to the 19 we are hoping for a good number of campers again this year!

Pleasant Chat Season 14 Episode 3 On this episode Bronwyn and Nick head to Art Reach in Mt Pleasant for a look at the Climate change exhibit then they head down to Island Park for the “Rock the Park” event then they headed to Ric's Grocery in Mt Pleasant for the Annual Can drive, “Can's for Race Fans.” Wrapping up this episode they head to Harrison for the Young Entrepreneur Show.

<https://mactvnetwork.viebit.com/player.php?hash=oSKdHVILHAbE>

Sports Attack – Season 12 Episode 5 on Nicks last episode we go on a run with the CMU running club using the Go-pro. Then he traveled to Clare to cover a a special 5K for Sarah Walton to raise money for brain Aniurisim awareness <https://mactvnetwork.viebit.com/player.php?hash=qG5zSU1DmTBh>

Games of the week 4-27-18 *Softball Ovid Elsie v St. Louis - Game 1*

<https://mactvnetwork.viebit.com/player.php?hash=OBM323A3L2dm> *Softball Ovid Elsie v*

St. Louis - Game 2 <https://mactvnetwork.viebit.com/player.php?hash=pNT5DuW23AaW> 4-26-18 *Baseball - Harrison v St. Louis - Game 1*

<https://mactvnetwork.viebit.com/player.php?hash=GJoXq6BMeqU> *Baseball - Harrison v*

St. Louis - Game 2 <https://mactvnetwork.viebit.com/player.php?hash=70hZIZcXNynt> 5-9-18 *Softball Art Hill v Mt. Pleasant - Game 1*

<https://mactvnetwork.viebit.com/player.php?hash=10PodFWWbnzg> *Softball - Art Hill v*

Mt. Pleasant - Game 2 <https://mactvnetwork.viebit.com/player.php?hash=ST4BAyk51BkF>

Softball - St. Louis v Ithaca - Game 1 <https://mactvnetwork.viebit.com/player.php?hash=0jDCTCww44sa>

Softball - St. Louis v Ithaca Game 2

<https://mactvnetwork.viebit.com/player.php?hash=ELrrQ1nntF8G> **Baseball - Farwell v**

Clare - Game 2 <https://mactvnetwork.viebit.com/player.php?hash=3MtMTKcEYrFM>

Art Review- Season 11 Episode 7 Eleanor first heads to the Mt Pleasant Library where they are making puppets and then she heads to clare to the Newman's School of dance and ends this episode at the 515 Art Gallery in Clare. <https://mactvnetwork.viebit.com/player.php?hash=tLX2dp4D7nkZ>

Season 11 Episode 8 Eleanor visits the CMU gallery to check out two exhibits “ Resist and the Spring Exhibition. Then she heads to the CMU Park Library where two artist feature their exhibits for Earth Day.

<https://mactvnetwork.viebit.com/player.php?hash=Nc0kqDrDEF1E>

MAC Gives Back: Eleanor and Erika head to St Louis Shark Closet. What a great idea! The students created and executed this wonderful help. <https://vimeo.com/266190318> They also visited a student run project, Little Free Pantry. These kids are so inspiring! <https://vimeo.com/266178368>

MAC and Cheese Episode 3. The Mayors Missing Son part 2 .

<https://mactvnetwork.viebit.com/player.php?hash=9CsxF8eH3k2h>

Also featured this month, the prom Get Smart at the Broadway Theater <https://vimeo.com/267671527> Also, Peter Sinclair: The Case for Renewable Energy <https://vimeo.com/267617698> and Mt. Pleasant Lions Club 64th Annual Chicken Barbecue Fundraiser Promo <https://vimeo.com/267309802> as well as the Community Parks Promo Spring 2018

<https://vimeo.com/266927177> , Mount Pleasant Parks and Rec 2018 Spring

Events <https://vimeo.com/266348717> Our volunteer Faith, also has a new

Weather Eye Segmaent for week of May 7

<https://mactvnetwork.viebit.com/player.php?hash=Cu6ruMrlePsv>

The first quarter franchise fees 2018 have been received. I have mailed invoices to those who require them.

Let us know if you have an event you want covered in your communities! Also please keep up with us on Facebook, twitter and our web page for some of our newest episodes!

Respectively submitted,

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Senior Administrative Assistant

Cary Hammel & the MAC TV Staff , Interns and Co-Op Students

May Director's Report (Submitted 5/16/2018)

We've been hard at work and doing a lot of different things so far in March and April.

Interns

We have selected 2 interns selected for the Summer who I think will do a very good job. Cole and Courtney will be starting on Monday May 21st.

Community Events Covered

We have shot several community events which are detailed in the Employee Monthly Meeting Report.

Spring Sports

Once the weather got nicer we have been doing a good job of getting to as many of our schools as possible for Baseball and Softball games.

Volunteer Fair

Eleanor attended a new event at the Commission on Aging. It was a volunteer fair where all sorts of organizations who need volunteers can setup and hopefully touch base with interested volunteers. She was able to talk to a lot of people about our needs for volunteers and also touched based with some of the organizations on what we could offer them as well.

Tech Center Career Fair

Eleanor, Erika and myself attended a Career Fair at the Mt. Pleasant Tech Center which was good as well. We spoke to many HS students who would possibly be interested in volunteering, co-ops and a few who were going into broadcasting at CMU next year. Again we also spoke to some of the other "vendors" about some opportunities.

Mt. Pleasant Report

I have spent a lot of time compiling a large amount of information for a report to demonstrate our impact to the community for the City of Mt. Pleasant. I believe it is a strong report that shows how valuable we are. Likely we will modify this and adjust as needed but can be used for other communities as well. There is a lot of data in the report as well as a lot of testimonials from individuals and organizations that take advantage of what we have to offer.

Web Statistics

Compiled some up to date facebook and other web stats for Union Township. Again we will work this into other reports for all of our communities.

Banking Updates

With some of our position changes and Tracey's marriage we have been working on making sure all of our information at our banks is up to date. I believe I have the last few items that need to be signed ready for the board for the May Meeting.

Charter/Subscribers

I spoke to MPSC on what Charter has to give us information wise. They don't actually have to give us viewership data or subscribers but the MPSC felt like we could ask for it and if they keep pushing us of we could request an audit(at our expense) and at that point we could get that information. There was some levels that they could get involved in the audit process as well. I have a letter drafted for the communities to send to Charter requesting this information.

Carey Hammel
Operations and Administration Director